



**INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ  
SAN LUIS POTOSÍ**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 31/oct./2024**

Usr: contador  
Rep: rptEstadoAnalíticoPresupuestoEgresos-UA

Fecha y 06/nov./2024  
hora de Impresión 11:48 a.m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>01 INMUVISO</b>								
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,199,680.00</b>	<b>\$0.00</b>	<b>\$1,199,680.00</b>	<b>\$697,695.64</b>	<b>\$697,695.64</b>	<b>\$697,695.64</b>	<b>\$697,695.64</b>	<b>\$501,984.36</b>
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$816,000.00</b>	<b>\$0.00</b>	<b>\$816,000.00</b>	<b>\$687,720.97</b>	<b>\$687,720.97</b>	<b>\$687,720.97</b>	<b>\$687,720.97</b>	<b>\$128,279.03</b>
1210 Honorarios asimilables a salarios	\$816,000.00	\$0.00	\$816,000.00	\$687,720.97	\$687,720.97	\$687,720.97	\$687,720.97	\$128,279.03
1211 Honorarios asimilables a salarios	\$816,000.00	\$0.00	\$816,000.00	\$687,720.97	\$687,720.97	\$687,720.97	\$687,720.97	\$128,279.03
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$303,680.00</b>	<b>\$0.00</b>	<b>\$303,680.00</b>	<b>\$9,974.67</b>	<b>\$9,974.67</b>	<b>\$9,974.67</b>	<b>\$9,974.67</b>	<b>\$293,705.33</b>
1320 Primas de vacaciones, dominical y gratificación de fin de	\$303,680.00	\$0.00	\$303,680.00	\$9,974.67	\$9,974.67	\$9,974.67	\$9,974.67	\$293,705.33
1321 Prestaciones de fin de año en efectivo	\$253,066.67	\$0.00	\$253,066.67	\$0.00	\$0.00	\$0.00	\$0.00	\$253,066.67
1322 Prima vacacional	\$50,613.33	\$0.00	\$50,613.33	\$9,974.67	\$9,974.67	\$9,974.67	\$9,974.67	\$40,638.66
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>
1520 Indemnizaciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
1521 Indemnizaciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$60,000.00</b>	<b>\$25,000.00</b>	<b>\$85,000.00</b>	<b>\$22,858.30</b>	<b>\$22,858.30</b>	<b>\$22,858.30</b>	<b>\$22,858.30</b>	<b>\$62,141.70</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$40,000.00</b>	<b>\$25,000.00</b>	<b>\$65,000.00</b>	<b>\$22,858.30</b>	<b>\$22,858.30</b>	<b>\$22,858.30</b>	<b>\$22,858.30</b>	<b>\$42,141.70</b>
2110 Materiales, útiles y equipos menores de oficina	\$40,000.00	\$25,000.00	\$65,000.00	\$22,858.30	\$22,858.30	\$22,858.30	\$22,858.30	\$42,141.70
2111 Papelería y consumibles de oficina	\$40,000.00	\$25,000.00	\$65,000.00	\$22,858.30	\$22,858.30	\$22,858.30	\$22,858.30	\$42,141.70
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>
2710 Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2711 Vestuarios y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$11,647,747.91</b>	<b>\$1,308,333.30</b>	<b>\$12,956,081.21</b>	<b>\$1,474,782.34</b>	<b>\$1,474,782.34</b>	<b>\$1,474,782.34</b>	<b>\$1,474,782.34</b>	<b>\$11,481,298.87</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$14,338.00</b>	<b>\$14,338.00</b>	<b>\$14,338.00</b>	<b>\$14,338.00</b>	<b>\$15,662.00</b>
3110 Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$8,848.00	\$8,848.00	\$8,848.00	\$8,848.00	\$11,152.00
3111 Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$8,848.00	\$8,848.00	\$8,848.00	\$8,848.00	\$11,152.00
3140 Telefonía Tradicional	\$10,000.00	\$0.00	\$10,000.00	\$5,490.00	\$5,490.00	\$5,490.00	\$5,490.00	\$4,510.00
3141 Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$5,490.00	\$5,490.00	\$5,490.00	\$5,490.00	\$4,510.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$1,436,322.74</b>	<b>\$1,436,322.74</b>	<b>\$1,436,322.74</b>	<b>\$1,436,322.74</b>	<b>-\$936,322.74</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$500,000.00	\$500,000.00	\$1,436,322.74	\$1,436,322.74	\$1,436,322.74	\$1,436,322.74	-\$936,322.74
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$500,000.00	\$500,000.00	\$1,436,322.74	\$1,436,322.74	\$1,436,322.74	\$1,436,322.74	-\$936,322.74
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$10,000.00</b>	<b>\$25,000.00</b>	<b>\$35,000.00</b>	<b>\$3,868.60</b>	<b>\$3,868.60</b>	<b>\$3,868.60</b>	<b>\$3,868.60</b>	<b>\$31,131.40</b>
3410 Servicios financieros y bancarios	\$10,000.00	\$25,000.00	\$35,000.00	\$3,868.60	\$3,868.60	\$3,868.60	\$3,868.60	\$31,131.40
3411 Servicios financieros y bancarios	\$10,000.00	\$25,000.00	\$35,000.00	\$3,868.60	\$3,868.60	\$3,868.60	\$3,868.60	\$31,131.40



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<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$11,607,747.91</b>	<b>\$783,333.30</b>	<b>\$12,391,081.21</b>	<b>\$20,253.00</b>	<b>\$20,253.00</b>	<b>\$20,253.00</b>	<b>\$20,253.00</b>	<b>\$12,370,828....</b>
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$90,000.00	\$0.00	\$90,000.00	\$20,253.00	\$20,253.00	\$20,253.00	\$20,253.00	\$69,747.00
3981	Impuesto sobre nóminas (2%)	\$90,000.00	\$0.00	\$90,000.00	\$20,253.00	\$20,253.00	\$20,253.00	\$20,253.00	\$69,747.00
3990	Otros servicios generales	\$11,517,747.91	\$783,333.30	\$12,301,081.21	\$0.00	\$0.00	\$0.00	\$0.00	\$12,301,081....
3991	Otros servicios generales	\$11,517,747.91	\$783,333.30	\$12,301,081.21	\$0.00	\$0.00	\$0.00	\$0.00	\$12,301,081....
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$60,320.00</b>	<b>\$0.00</b>	<b>\$60,320.00</b>	<b>\$8,526.00</b>	<b>\$8,526.00</b>	<b>\$8,526.00</b>	<b>\$8,526.00</b>	<b>\$51,794.00</b>
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$60,320.00</b>	<b>\$0.00</b>	<b>\$60,320.00</b>	<b>\$8,526.00</b>	<b>\$8,526.00</b>	<b>\$8,526.00</b>	<b>\$8,526.00</b>	<b>\$51,794.00</b>
5910	Software	\$40,000.00	\$0.00	\$40,000.00	\$8,526.00	\$8,526.00	\$8,526.00	\$8,526.00	\$31,474.00
5911	Software	\$40,000.00	\$0.00	\$40,000.00	\$8,526.00	\$8,526.00	\$8,526.00	\$8,526.00	\$31,474.00
5990	Otros activos intangibles	\$20,320.00	\$0.00	\$20,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,320.00
5991	OTROS ACTIVOS INTANGIBLES	\$20,320.00	\$0.00	\$20,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,320.00
<b>INMUVISO</b>		<b>\$12,967,747.91</b>	<b>\$1,333,33...</b>	<b>\$14,301,081.21</b>	<b>\$2,203,862.28</b>	<b>\$2,203,862.28</b>	<b>\$2,203,862.28</b>	<b>\$2,203,862.28</b>	<b>\$12,097,2...</b>
<b>Total Final</b>		<b>\$12,967,747.91</b>	<b>\$1,333,33...</b>	<b>\$14,301,081.21</b>	<b>\$2,203,862.28</b>	<b>\$2,203,862.28</b>	<b>\$2,203,862.28</b>	<b>\$2,203,862.28</b>	<b>\$12,097,2...</b>

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