



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

**INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago/2020

Fecha y hora de Impresión | 09/sep/2020
10:05 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$2,405,760.00	\$0.00	\$2,405,760.00	\$1,042,103.95	\$1,363,656.05	\$1,042,103.95	\$0.00	\$1,363,656.05	\$1,042,103.95	\$1,042,103.95	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$1,822,080.00	\$0.00	\$1,822,080.00	\$998,078.16	\$824,001.84	\$998,078.16	\$0.00	\$824,001.84	\$998,078.16	\$998,078.16	\$0.00
1210	Honorarios asimilables a salarios	\$1,822,080.00	\$0.00	\$1,822,080.00	\$998,078.16	\$824,001.84	\$998,078.16	\$0.00	\$824,001.84	\$998,078.16	\$998,078.16	\$0.00
1211	Honorarios asimilables a salarios	\$1,822,080.00	\$0.00	\$1,822,080.00	\$998,078.16	\$824,001.84	\$998,078.16	\$0.00	\$824,001.84	\$998,078.16	\$998,078.16	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$303,680.00	\$0.00	\$303,680.00	\$33,885.79	\$269,794.21	\$33,885.79	\$0.00	\$269,794.21	\$33,885.79	\$33,885.79	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$303,680.00	\$0.00	\$303,680.00	\$33,885.79	\$269,794.21	\$33,885.79	\$0.00	\$269,794.21	\$33,885.79	\$33,885.79	\$0.00
1321	Prestaciones de fin de año en efectivo	\$253,066.67	\$0.00	\$253,066.67	\$13,519.60	\$239,547.07	\$13,519.60	\$0.00	\$239,547.07	\$13,519.60	\$13,519.60	\$0.00
1322	Prima vacacional	\$50,613.33	\$0.00	\$50,613.33	\$20,366.19	\$30,247.14	\$20,366.19	\$0.00	\$30,247.14	\$20,366.19	\$20,366.19	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$130,000.00	\$0.00	\$130,000.00	\$10,140.00	\$119,860.00	\$10,140.00	\$0.00	\$119,860.00	\$10,140.00	\$10,140.00	\$0.00
1520	Indemnizaciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$50,000.00	\$0.00	\$50,000.00	\$10,140.00	\$39,860.00	\$10,140.00	\$0.00	\$39,860.00	\$10,140.00	\$10,140.00	\$0.00
1552	Apoyos por especialización y capacitación del personal	\$50,000.00	\$0.00	\$50,000.00	\$10,140.00	\$39,860.00	\$10,140.00	\$0.00	\$39,860.00	\$10,140.00	\$10,140.00	\$0.00
1600	PREVISIONES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1611	Previsiones por crecimiento en plazas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1612	Previsiones por incrementos al salario	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$314,890.00	\$700.00	\$315,590.00	\$38,234.41	\$277,355.59	\$38,234.41	\$0.00	\$277,355.59	\$38,234.41	\$38,234.41	\$0.00
2100	Materiales de administración, emisión de documntos	\$198,650.00	\$0.00	\$198,650.00	\$27,686.81	\$170,963.19	\$27,686.81	\$0.00	\$170,963.19	\$27,686.81	\$27,686.81	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$164,150.00	\$0.00	\$164,150.00	\$20,757.58	\$143,392.42	\$20,757.58	\$0.00	\$143,392.42	\$20,757.58	\$20,757.58	\$0.00
2111	Papelaría y consumibles de oficina	\$164,150.00	\$0.00	\$164,150.00	\$20,757.58	\$143,392.42	\$20,757.58	\$0.00	\$143,392.42	\$20,757.58	\$20,757.58	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$0.00	\$25,000.00	\$5,650.03	\$19,349.97	\$5,650.03	\$0.00	\$19,349.97	\$5,650.03	\$5,650.03	\$0.00
2142	Útiles y equipos menores de tecnología de la información	\$25,000.00	\$0.00	\$25,000.00	\$5,650.03	\$19,349.97	\$5,650.03	\$0.00	\$19,349.97	\$5,650.03	\$5,650.03	\$0.00
2150	Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$300.00	\$700.00	\$300.00	\$0.00	\$700.00	\$300.00	\$300.00	\$0.00
2151	Publicaciones impresas	\$1,000.00	\$0.00	\$1,000.00	\$300.00	\$700.00	\$300.00	\$0.00	\$700.00	\$300.00	\$300.00	\$0.00
2160	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$979.20	\$4,020.80	\$979.20	\$0.00	\$4,020.80	\$979.20	\$979.20	\$0.00
2161	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$979.20	\$4,020.80	\$979.20	\$0.00	\$4,020.80	\$979.20	\$979.20	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$44,240.00	\$0.00	\$44,240.00	\$3,779.60	\$40,460.40	\$3,779.60	\$0.00	\$40,460.40	\$3,779.60	\$3,779.60	\$0.00
2210	Productos alimenticios para personas	\$43,240.00	\$0.00	\$43,240.00	\$3,779.60	\$39,460.40	\$3,779.60	\$0.00	\$39,460.40	\$3,779.60	\$3,779.60	\$0.00
2211	Alimentos para el personal institucional	\$43,240.00	\$0.00	\$43,240.00	\$3,779.60	\$39,460.40	\$3,779.60	\$0.00	\$39,460.40	\$3,779.60	\$3,779.60	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios, materiales y equipos menores para el servicio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00



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2460	Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$34,000.00	\$0.00	\$34,000.00	\$4,100.00	\$29,900.00	\$4,100.00	\$0.00	\$29,900.00	\$4,100.00	\$4,100.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$34,000.00	\$0.00	\$34,000.00	\$4,100.00	\$29,900.00	\$4,100.00	\$0.00	\$29,900.00	\$4,100.00	\$4,100.00	\$0.00
2611	Combustibles	\$34,000.00	\$0.00	\$34,000.00	\$4,100.00	\$29,900.00	\$4,100.00	\$0.00	\$29,900.00	\$4,100.00	\$4,100.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuarios y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$9,000.00	\$700.00	\$9,700.00	\$2,668.00	\$7,032.00	\$2,668.00	\$0.00	\$7,032.00	\$2,668.00	\$2,668.00	\$0.00
2910	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$700.00	\$2,700.00	\$2,668.00	\$32.00	\$2,668.00	\$0.00	\$32.00	\$2,668.00	\$2,668.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$2,000.00	\$700.00	\$2,700.00	\$2,668.00	\$32.00	\$2,668.00	\$0.00	\$32.00	\$2,668.00	\$2,668.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,890,882.00	-\$700.00	\$5,890,182.00	\$308,354.67	\$5,581,827.33	\$308,354.67	\$0.00	\$5,581,827.33	\$308,354.67	\$308,354.67	\$0.00
3100	SERVICIOS BÁSICOS	\$41,000.00	-\$700.00	\$40,300.00	\$17,124.52	\$23,175.48	\$17,124.52	\$0.00	\$23,175.48	\$17,124.52	\$17,124.52	\$0.00
3110	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$10,387.00	\$9,613.00	\$10,387.00	\$0.00	\$9,613.00	\$10,387.00	\$10,387.00	\$0.00
3111	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$10,387.00	\$9,613.00	\$10,387.00	\$0.00	\$9,613.00	\$10,387.00	\$10,387.00	\$0.00
3140	Telefonía Tradicional	\$10,000.00	\$0.00	\$10,000.00	\$4,392.00	\$5,608.00	\$4,392.00	\$0.00	\$5,608.00	\$4,392.00	\$4,392.00	\$0.00
3141	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$4,392.00	\$5,608.00	\$4,392.00	\$0.00	\$5,608.00	\$4,392.00	\$4,392.00	\$0.00
3150	Telefonía celular	\$10,000.00	-\$700.00	\$9,300.00	\$2,345.52	\$6,954.48	\$2,345.52	\$0.00	\$6,954.48	\$2,345.52	\$2,345.52	\$0.00
3151	Telefonía celular	\$10,000.00	-\$700.00	\$9,300.00	\$2,345.52	\$6,954.48	\$2,345.52	\$0.00	\$6,954.48	\$2,345.52	\$2,345.52	\$0.00
3180	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,339,320.00	\$0.00	\$1,339,320.00	\$2,320.00	\$1,337,000.00	\$2,320.00	\$0.00	\$1,337,000.00	\$2,320.00	\$2,320.00	\$0.00



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3220 Arrendamiento de edificios	\$1,336,320.00	\$0.00	\$1,336,320.00	\$0.00	\$1,336,320.00	\$0.00	\$0.00	\$1,336,320.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$1,336,320.00	\$0.00	\$1,336,320.00	\$0.00	\$1,336,320.00	\$0.00	\$0.00	\$1,336,320.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$3,000.00	\$0.00	\$3,000.00	\$2,320.00	\$680.00	\$2,320.00	\$0.00	\$680.00	\$2,320.00	\$2,320.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$3,000.00	\$0.00	\$3,000.00	\$2,320.00	\$680.00	\$2,320.00	\$0.00	\$680.00	\$2,320.00	\$2,320.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,080,338.00	\$0.00	\$2,080,338.00	\$223,485.26	\$1,856,852.74	\$223,485.26	\$0.00	\$1,856,852.74	\$223,485.26	\$223,485.26	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$1,934,460.00	\$0.00	\$1,934,460.00	\$165,265.26	\$1,769,194.74	\$165,265.26	\$0.00	\$1,769,194.74	\$165,265.26	\$165,265.26	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$1,934,460.00	\$0.00	\$1,934,460.00	\$165,265.26	\$1,769,194.74	\$165,265.26	\$0.00	\$1,769,194.74	\$165,265.26	\$165,265.26	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$97,650.00	\$0.00	\$97,650.00	\$53,360.00	\$44,290.00	\$53,360.00	\$0.00	\$44,290.00	\$53,360.00	\$53,360.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$97,650.00	\$0.00	\$97,650.00	\$53,360.00	\$44,290.00	\$53,360.00	\$0.00	\$44,290.00	\$53,360.00	\$53,360.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa y científica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$30,228.00	\$0.00	\$30,228.00	\$4,860.00	\$25,368.00	\$4,860.00	\$0.00	\$25,368.00	\$4,860.00	\$4,860.00	\$0.00
3361 Servicios de apoyo administrativo y secretarial	\$25,228.00	\$0.00	\$25,228.00	\$4,860.00	\$20,368.00	\$4,860.00	\$0.00	\$20,368.00	\$4,860.00	\$4,860.00	\$0.00
3363 Servicios de elaboración e impresión de documentos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$11,400.00	\$0.00	\$11,400.00	\$4,956.68	\$6,443.32	\$4,956.68	\$0.00	\$6,443.32	\$4,956.68	\$4,956.68	\$0.00
3410 Servicios financieros y bancarios	\$10,400.00	\$0.00	\$10,400.00	\$4,956.68	\$5,443.32	\$4,956.68	\$0.00	\$5,443.32	\$4,956.68	\$4,956.68	\$0.00
3411 Servicios financieros y bancarios	\$10,400.00	\$0.00	\$10,400.00	\$4,956.68	\$5,443.32	\$4,956.68	\$0.00	\$5,443.32	\$4,956.68	\$4,956.68	\$0.00
3470 Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$16,500.00	\$0.00	\$16,500.00	\$2,730.12	\$13,769.88	\$2,730.12	\$0.00	\$13,769.88	\$2,730.12	\$2,730.12	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$2,730.12	\$2,269.88	\$2,730.12	\$0.00	\$2,269.88	\$2,730.12	\$2,730.12	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$2,730.12	\$2,269.88	\$2,730.12	\$0.00	\$2,269.88	\$2,730.12	\$2,730.12	\$0.00
3590 Servicios de jardinería y fumigación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$20,000.00	\$0.00	\$20,000.00	\$513.99	\$19,486.01	\$513.99	\$0.00	\$19,486.01	\$513.99	\$513.99	\$0.00
3750 Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$513.99	\$9,486.01	\$513.99	\$0.00	\$9,486.01	\$513.99	\$513.99	\$0.00
3751 Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$513.99	\$9,486.01	\$513.99	\$0.00	\$9,486.01	\$513.99	\$513.99	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago/2020

Fecha y hora de Impresión | 09/sep/2020
10:05 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3790	Otros servicios de traslado y hospedaje	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos ceremonial	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,334,324.00	\$0.00	\$2,334,324.00	\$57,224.10	\$2,277,099.90	\$57,224.10	\$0.00	\$2,277,099.90	\$57,224.10	\$57,224.10	\$0.00
3920	Impuestos y derechos	\$2,214,324.00	\$0.00	\$2,214,324.00	\$29,303.10	\$2,185,020.90	\$29,303.10	\$0.00	\$2,185,020.90	\$29,303.10	\$29,303.10	\$0.00
3921	Impuestos y derechos	\$2,214,324.00	\$0.00	\$2,214,324.00	\$29,303.10	\$2,185,020.90	\$29,303.10	\$0.00	\$2,185,020.90	\$29,303.10	\$29,303.10	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$70,000.00	\$0.00	\$70,000.00	\$27,921.00	\$42,079.00	\$27,921.00	\$0.00	\$42,079.00	\$27,921.00	\$27,921.00	\$0.00
3981	Impuesto sobre nóminas (2%)	\$70,000.00	\$0.00	\$70,000.00	\$27,921.00	\$42,079.00	\$27,921.00	\$0.00	\$42,079.00	\$27,921.00	\$27,921.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5191	Mobiliario y equipo para el desarrollo de actividades produ	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5411	Automóviles y camiones de transporte de personas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$0.00
8530	Otros Convenios	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$0.00
Total		\$12,573,032.00	\$0.00	\$12,573,032.00	\$1,388,693.03	\$11,184,338.97	\$1,388,693.03	\$0.00	\$11,184,338.97	\$1,388,693.03	\$1,388,693.03	\$0.00