



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

**INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ  
SAN LUIS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2021**

Fecha y hora de Impresión | 07/ene/2022  
08:47 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,957,760.00</b>	<b>\$0.00</b>	<b>\$2,957,760.00</b>	<b>\$1,835,862.80</b>	<b>\$1,121,897.20</b>	<b>\$1,835,862.80</b>	<b>\$0.00</b>	<b>\$1,121,897.20</b>	<b>\$1,618,081.95</b>	<b>\$1,618,081.95</b>	<b>\$217,780.85</b>
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$2,374,080.00</b>	<b>\$0.00</b>	<b>\$2,374,080.00</b>	<b>\$1,462,519.34</b>	<b>\$911,560.66</b>	<b>\$1,462,519.34</b>	<b>\$0.00</b>	<b>\$911,560.66</b>	<b>\$1,454,229.94</b>	<b>\$1,454,229.94</b>	<b>\$8,289.40</b>
1210	Honorarios asimilables a salarios	\$2,374,080.00	\$0.00	\$2,374,080.00	\$1,462,519.34	\$911,560.66	\$1,462,519.34	\$0.00	\$911,560.66	\$1,454,229.94	\$1,454,229.94	\$8,289.40
1211	Honorarios asimilables a salarios	\$2,374,080.00	\$0.00	\$2,374,080.00	\$1,462,519.34	\$911,560.66	\$1,462,519.34	\$0.00	\$911,560.66	\$1,454,229.94	\$1,454,229.94	\$8,289.40
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$303,680.00</b>	<b>\$0.00</b>	<b>\$303,680.00</b>	<b>\$237,561.73</b>	<b>\$66,118.27</b>	<b>\$237,561.73</b>	<b>\$0.00</b>	<b>\$66,118.27</b>	<b>\$103,225.53</b>	<b>\$103,225.53</b>	<b>\$134,336.20</b>
1320	Primas de vacaciones, dominical y gratificación de fin de	\$303,680.00	\$0.00	\$303,680.00	\$237,561.73	\$66,118.27	\$237,561.73	\$0.00	\$66,118.27	\$103,225.53	\$103,225.53	\$134,336.20
1321	Prestaciones de fin de año en efectivo	\$253,066.67	\$0.00	\$253,066.67	\$198,327.29	\$54,739.38	\$198,327.29	\$0.00	\$54,739.38	\$74,187.67	\$74,187.67	\$124,139.62
1322	Prima vacacional	\$50,613.33	\$0.00	\$50,613.33	\$39,234.44	\$11,378.89	\$39,234.44	\$0.00	\$11,378.89	\$29,037.86	\$29,037.86	\$10,196.58
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$130,000.00</b>	<b>\$60,000.00</b>	<b>\$190,000.00</b>	<b>\$135,781.73</b>	<b>\$54,218.27</b>	<b>\$135,781.73</b>	<b>\$0.00</b>	<b>\$54,218.27</b>	<b>\$60,626.48</b>	<b>\$60,626.48</b>	<b>\$75,155.25</b>
1520	Indemnizaciones	\$80,000.00	\$60,000.00	\$140,000.00	\$135,781.73	\$4,218.27	\$135,781.73	\$0.00	\$4,218.27	\$60,626.48	\$60,626.48	\$75,155.25
1521	Indemnizaciones	\$80,000.00	\$60,000.00	\$140,000.00	\$135,781.73	\$4,218.27	\$135,781.73	\$0.00	\$4,218.27	\$60,626.48	\$60,626.48	\$75,155.25
1550	Apoyos a la capacitación de los servicios públicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1552	Apoyos por especialización y capacitación del personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>1600</b>	<b>PREVISIONES</b>	<b>\$150,000.00</b>	<b>-\$60,000.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610	Previsiones de carácter laboral, económica y de seguridad	\$150,000.00	-\$60,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
1611	Previsiones por crecimiento en plazas	\$100,000.00	-\$60,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1612	Previsiones por incrementos al salario	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$316,890.00</b>	<b>-\$2,000.00</b>	<b>\$314,890.00</b>	<b>\$12,656.59</b>	<b>\$302,233.41</b>	<b>\$12,656.59</b>	<b>\$0.00</b>	<b>\$302,233.41</b>	<b>\$12,656.59</b>	<b>\$12,656.59</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$198,650.00</b>	<b>\$0.00</b>	<b>\$198,650.00</b>	<b>\$12,397.59</b>	<b>\$186,252.41</b>	<b>\$12,397.59</b>	<b>\$0.00</b>	<b>\$186,252.41</b>	<b>\$12,397.59</b>	<b>\$12,397.59</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$164,150.00	\$0.00	\$164,150.00	\$8,397.56	\$155,752.44	\$8,397.56	\$0.00	\$155,752.44	\$8,397.56	\$8,397.56	\$0.00
2111	Papelaría y consumibles de oficina	\$164,150.00	\$0.00	\$164,150.00	\$8,397.56	\$155,752.44	\$8,397.56	\$0.00	\$155,752.44	\$8,397.56	\$8,397.56	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$0.00	\$25,000.00	\$4,000.03	\$20,999.97	\$4,000.03	\$0.00	\$20,999.97	\$4,000.03	\$4,000.03	\$0.00
2141	Material de limpieza y mantenimiento e insumos para equ	\$25,000.00	\$0.00	\$25,000.00	\$4,000.03	\$20,999.97	\$4,000.03	\$0.00	\$20,999.97	\$4,000.03	\$4,000.03	\$0.00
2150	Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2151	Publicaciones impresas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$44,240.00</b>	<b>\$0.00</b>	<b>\$44,240.00</b>	<b>\$259.00</b>	<b>\$43,981.00</b>	<b>\$259.00</b>	<b>\$0.00</b>	<b>\$43,981.00</b>	<b>\$259.00</b>	<b>\$259.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$43,240.00	\$0.00	\$43,240.00	\$259.00	\$42,981.00	\$259.00	\$0.00	\$42,981.00	\$259.00	\$259.00	\$0.00
2211	Alimentos para el personal institucional	\$43,240.00	\$0.00	\$43,240.00	\$259.00	\$42,981.00	\$259.00	\$0.00	\$42,981.00	\$259.00	\$259.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios, materiales y equipos menores para el servicio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



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Fecha y hora de Impresión | 07/ene/2022  
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2460	Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$34,000.00</b>	<b>-\$2,000.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$34,000.00	-\$2,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$34,000.00	-\$2,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuarios y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,707,073.00</b>	<b>\$2,000.00</b>	<b>\$6,709,073.00</b>	<b>\$563,251.52</b>	<b>\$6,145,821.48</b>	<b>\$563,251.52</b>	<b>\$0.00</b>	<b>\$6,145,821.48</b>	<b>\$563,251.52</b>	<b>\$563,251.52</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$41,000.00</b>	<b>\$0.00</b>	<b>\$41,000.00</b>	<b>\$21,826.00</b>	<b>\$19,174.00</b>	<b>\$21,826.00</b>	<b>\$0.00</b>	<b>\$19,174.00</b>	<b>\$21,826.00</b>	<b>\$21,826.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$15,238.00	\$4,762.00	\$15,238.00	\$0.00	\$4,762.00	\$15,238.00	\$15,238.00	\$0.00
3111	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$15,238.00	\$4,762.00	\$15,238.00	\$0.00	\$4,762.00	\$15,238.00	\$15,238.00	\$0.00
3140	Telefonía Tradicional	\$10,000.00	\$0.00	\$10,000.00	\$6,588.00	\$3,412.00	\$6,588.00	\$0.00	\$3,412.00	\$6,588.00	\$6,588.00	\$0.00
3141	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$6,588.00	\$3,412.00	\$6,588.00	\$0.00	\$3,412.00	\$6,588.00	\$6,588.00	\$0.00
3150	Telefonía celular	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,589,320.00</b>	<b>\$0.00</b>	<b>\$1,589,320.00</b>	<b>\$0.00</b>	<b>\$1,589,320.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,589,320.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



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3220	Arrendamiento de edificios	\$1,586,320.00	\$0.00	\$1,586,320.00	\$0.00	\$1,586,320.00	\$0.00	\$0.00	\$1,586,320.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$1,586,320.00	\$0.00	\$1,586,320.00	\$0.00	\$1,586,320.00	\$0.00	\$0.00	\$1,586,320.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$2,534,558.00</b>	<b>\$0.00</b>	<b>\$2,534,558.00</b>	<b>\$460,341.77</b>	<b>\$2,074,216.23</b>	<b>\$460,341.77</b>	<b>\$0.00</b>	<b>\$2,074,216.23</b>	<b>\$460,341.77</b>	<b>\$460,341.77</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$2,388,680.00	-\$72,000.00	\$2,316,680.00	\$304,136.00	\$2,012,544.00	\$304,136.00	\$0.00	\$2,012,544.00	\$304,136.00	\$304,136.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$2,388,680.00	-\$72,000.00	\$2,316,680.00	\$304,136.00	\$2,012,544.00	\$304,136.00	\$0.00	\$2,012,544.00	\$304,136.00	\$304,136.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$97,650.00	\$72,000.00	\$169,650.00	\$149,173.77	\$20,476.23	\$149,173.77	\$0.00	\$20,476.23	\$149,173.77	\$149,173.77	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$97,650.00	\$72,000.00	\$169,650.00	\$149,173.77	\$20,476.23	\$149,173.77	\$0.00	\$20,476.23	\$149,173.77	\$149,173.77	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa y científica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$30,228.00	\$0.00	\$30,228.00	\$7,032.00	\$23,196.00	\$7,032.00	\$0.00	\$23,196.00	\$7,032.00	\$7,032.00	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$30,228.00	\$0.00	\$30,228.00	\$7,032.00	\$23,196.00	\$7,032.00	\$0.00	\$23,196.00	\$7,032.00	\$7,032.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$11,400.00</b>	<b>\$2,000.00</b>	<b>\$13,400.00</b>	<b>\$9,812.44</b>	<b>\$3,587.56</b>	<b>\$9,812.44</b>	<b>\$0.00</b>	<b>\$3,587.56</b>	<b>\$9,812.44</b>	<b>\$9,812.44</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$10,400.00	\$2,000.00	\$12,400.00	\$9,812.44	\$2,587.56	\$9,812.44	\$0.00	\$2,587.56	\$9,812.44	\$9,812.44	\$0.00
3411	Servicios financieros y bancarios	\$10,400.00	\$2,000.00	\$12,400.00	\$9,812.44	\$2,587.56	\$9,812.44	\$0.00	\$2,587.56	\$9,812.44	\$9,812.44	\$0.00
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$16,500.00</b>	<b>\$0.00</b>	<b>\$16,500.00</b>	<b>\$0.00</b>	<b>\$16,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2021

Fecha y hora de Impresión | 07/ene/2022  
08:47 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3810	Gastos ceremonial	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,446,295.00</b>	<b>\$0.00</b>	<b>\$2,446,295.00</b>	<b>\$71,271.31</b>	<b>\$2,375,023.69</b>	<b>\$71,271.31</b>	<b>\$0.00</b>	<b>\$2,375,023.69</b>	<b>\$71,271.31</b>	<b>\$71,271.31</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$2,316,295.00	\$0.00	\$2,316,295.00	\$29,102.31	\$2,287,192.69	\$29,102.31	\$0.00	\$2,287,192.69	\$29,102.31	\$29,102.31	\$0.00
3921	Impuestos y derechos	\$2,316,295.00	\$0.00	\$2,316,295.00	\$29,102.31	\$2,287,192.69	\$29,102.31	\$0.00	\$2,287,192.69	\$29,102.31	\$29,102.31	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$80,000.00	\$0.00	\$80,000.00	\$42,169.00	\$37,831.00	\$42,169.00	\$0.00	\$37,831.00	\$42,169.00	\$42,169.00	\$0.00
3981	Impuesto sobre nóminas (2%)	\$80,000.00	\$0.00	\$80,000.00	\$42,169.00	\$37,831.00	\$42,169.00	\$0.00	\$37,831.00	\$42,169.00	\$42,169.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$2,192.40</b>	<b>\$297,807.60</b>	<b>\$2,192.40</b>	<b>\$0.00</b>	<b>\$297,807.60</b>	<b>\$2,192.40</b>	<b>\$2,192.40</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5191	Mobiliario y equipo para el desarrollo de actividades prod	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5411	Automóviles y camiones de transporte de personas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$2,192.40</b>	<b>\$57,807.60</b>	<b>\$2,192.40</b>	<b>\$0.00</b>	<b>\$57,807.60</b>	<b>\$2,192.40</b>	<b>\$2,192.40</b>	<b>\$0.00</b>
5910	Software	\$60,000.00	\$0.00	\$60,000.00	\$2,192.40	\$57,807.60	\$2,192.40	\$0.00	\$57,807.60	\$2,192.40	\$2,192.40	\$0.00
5911	Software	\$60,000.00	\$0.00	\$60,000.00	\$2,192.40	\$57,807.60	\$2,192.40	\$0.00	\$57,807.60	\$2,192.40	\$2,192.40	\$0.00
<b>8000</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$3,671,500.00</b>	<b>\$0.00</b>	<b>\$3,671,500.00</b>	<b>\$812,000.00</b>	<b>\$2,859,500.00</b>	<b>\$812,000.00</b>	<b>\$0.00</b>	<b>\$2,859,500.00</b>	<b>\$812,000.00</b>	<b>\$812,000.00</b>	<b>\$0.00</b>
<b>8500</b>	<b>CONVENIOS</b>	<b>\$3,671,500.00</b>	<b>\$0.00</b>	<b>\$3,671,500.00</b>	<b>\$812,000.00</b>	<b>\$2,859,500.00</b>	<b>\$812,000.00</b>	<b>\$0.00</b>	<b>\$2,859,500.00</b>	<b>\$812,000.00</b>	<b>\$812,000.00</b>	<b>\$0.00</b>
8530	Otros Convenios	\$3,671,500.00	\$0.00	\$3,671,500.00	\$812,000.00	\$2,859,500.00	\$812,000.00	\$0.00	\$2,859,500.00	\$812,000.00	\$812,000.00	\$0.00
8531	Otros Convenios	\$3,671,500.00	\$0.00	\$3,671,500.00	\$812,000.00	\$2,859,500.00	\$812,000.00	\$0.00	\$2,859,500.00	\$812,000.00	\$812,000.00	\$0.00
<b>Total</b>		<b>\$13,953,223.00</b>	<b>\$0.00</b>	<b>\$13,953,223.00</b>	<b>\$3,225,963.31</b>	<b>\$10,727,259.69</b>	<b>\$3,225,963.31</b>	<b>\$0.00</b>	<b>\$10,727,259.69</b>	<b>\$3,008,182.46</b>	<b>\$3,008,182.46</b>	<b>\$217,780.85</b>