



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

**INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ  
SAN LUIS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul/2022**

Fecha y hora de Impresión | 08/ago/2022  
08:53 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,957,760.00</b>	<b>\$0.00</b>	<b>\$2,957,760.00</b>	<b>\$581,129.10</b>	<b>\$2,376,630.90</b>	<b>\$581,129.10</b>	<b>\$0.00</b>	<b>\$2,376,630.90</b>	<b>\$581,129.10</b>	<b>\$581,129.10</b>	<b>\$0.00</b>
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$2,374,080.00</b>	<b>\$0.00</b>	<b>\$2,374,080.00</b>	<b>\$568,309.54</b>	<b>\$1,805,770.46</b>	<b>\$568,309.54</b>	<b>\$0.00</b>	<b>\$1,805,770.46</b>	<b>\$568,309.54</b>	<b>\$568,309.54</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$2,374,080.00	\$0.00	\$2,374,080.00	\$568,309.54	\$1,805,770.46	\$568,309.54	\$0.00	\$1,805,770.46	\$568,309.54	\$568,309.54	\$0.00
1211	Honorarios asimilables a salarios	\$2,374,080.00	\$0.00	\$2,374,080.00	\$568,309.54	\$1,805,770.46	\$568,309.54	\$0.00	\$1,805,770.46	\$568,309.54	\$568,309.54	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$303,680.00</b>	<b>\$0.00</b>	<b>\$303,680.00</b>	<b>\$12,819.56</b>	<b>\$290,860.44</b>	<b>\$12,819.56</b>	<b>\$0.00</b>	<b>\$290,860.44</b>	<b>\$12,819.56</b>	<b>\$12,819.56</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de	\$303,680.00	\$0.00	\$303,680.00	\$12,819.56	\$290,860.44	\$12,819.56	\$0.00	\$290,860.44	\$12,819.56	\$12,819.56	\$0.00
1321	Prestaciones de fin de año en efectivo	\$253,066.67	\$0.00	\$253,066.67	\$0.00	\$253,066.67	\$0.00	\$0.00	\$253,066.67	\$0.00	\$0.00	\$0.00
1322	Prima vacacional	\$50,613.33	\$0.00	\$50,613.33	\$12,819.56	\$37,793.77	\$12,819.56	\$0.00	\$37,793.77	\$12,819.56	\$12,819.56	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$130,000.00</b>	<b>\$0.00</b>	<b>\$130,000.00</b>	<b>\$0.00</b>	<b>\$130,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1552	Apoyos por especialización y capacitación del personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>1600</b>	<b>PREVISIONES</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610	Previsiones de carácter laboral, económica y de seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1611	Previsiones por crecimiento en plazas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1612	Previsiones por incrementos al salario	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$205,730.00</b>	<b>\$0.00</b>	<b>\$205,730.00</b>	<b>\$10,592.15</b>	<b>\$195,137.85</b>	<b>\$10,592.15</b>	<b>\$0.00</b>	<b>\$195,137.85</b>	<b>\$10,592.15</b>	<b>\$10,592.15</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$87,490.00</b>	<b>\$0.00</b>	<b>\$87,490.00</b>	<b>\$2,898.13</b>	<b>\$84,591.87</b>	<b>\$2,898.13</b>	<b>\$0.00</b>	<b>\$84,591.87</b>	<b>\$2,898.13</b>	<b>\$2,898.13</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$52,990.00	\$0.00	\$52,990.00	\$2,898.13	\$50,091.87	\$2,898.13	\$0.00	\$50,091.87	\$2,898.13	\$2,898.13	\$0.00
2111	Papelaría y consumibles de oficina	\$52,990.00	\$0.00	\$52,990.00	\$2,898.13	\$50,091.87	\$2,898.13	\$0.00	\$50,091.87	\$2,898.13	\$2,898.13	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2141	Material de limpieza y mantenimiento e insumos para equ	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2151	Publicaciones impresas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$44,240.00</b>	<b>\$0.00</b>	<b>\$44,240.00</b>	<b>\$0.00</b>	<b>\$44,240.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,240.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$43,240.00	\$0.00	\$43,240.00	\$0.00	\$43,240.00	\$0.00	\$0.00	\$43,240.00	\$0.00	\$0.00	\$0.00
2211	Alimentos para el personal institucional	\$43,240.00	\$0.00	\$43,240.00	\$0.00	\$43,240.00	\$0.00	\$0.00	\$43,240.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios, materiales y equipos menores para el servicio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



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**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul/2022**

Fecha y | 08/ago/2022  
hora de Impresión | 08:53 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2460	Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$34,000.00</b>	<b>\$0.00</b>	<b>\$34,000.00</b>	<b>\$7,694.02</b>	<b>\$26,305.98</b>	<b>\$7,694.02</b>	<b>\$0.00</b>	<b>\$26,305.98</b>	<b>\$7,694.02</b>	<b>\$7,694.02</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$34,000.00	\$0.00	\$34,000.00	\$7,694.02	\$26,305.98	\$7,694.02	\$0.00	\$26,305.98	\$7,694.02	\$7,694.02	\$0.00
2611	Combustibles	\$34,000.00	\$0.00	\$34,000.00	\$7,694.02	\$26,305.98	\$7,694.02	\$0.00	\$26,305.98	\$7,694.02	\$7,694.02	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuarios y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,679,070.36</b>	<b>\$0.00</b>	<b>\$6,679,070.36</b>	<b>\$297,239.20</b>	<b>\$6,381,831.16</b>	<b>\$297,239.20</b>	<b>\$0.00</b>	<b>\$6,381,831.16</b>	<b>\$297,239.20</b>	<b>\$297,239.20</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$41,000.00</b>	<b>\$0.00</b>	<b>\$41,000.00</b>	<b>\$13,144.00</b>	<b>\$27,856.00</b>	<b>\$13,144.00</b>	<b>\$0.00</b>	<b>\$27,856.00</b>	<b>\$13,144.00</b>	<b>\$13,144.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$9,301.00	\$10,699.00	\$9,301.00	\$0.00	\$10,699.00	\$9,301.00	\$9,301.00	\$0.00
3111	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$9,301.00	\$10,699.00	\$9,301.00	\$0.00	\$10,699.00	\$9,301.00	\$9,301.00	\$0.00
3140	Telefonía Tradicional	\$10,000.00	\$0.00	\$10,000.00	\$3,843.00	\$6,157.00	\$3,843.00	\$0.00	\$6,157.00	\$3,843.00	\$3,843.00	\$0.00
3141	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$3,843.00	\$6,157.00	\$3,843.00	\$0.00	\$6,157.00	\$3,843.00	\$3,843.00	\$0.00
3150	Telefonía celular	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$243,000.00</b>	<b>\$0.00</b>	<b>\$243,000.00</b>	<b>\$0.00</b>	<b>\$243,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$243,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul/2022

Fecha y hora de Impresión | 08/ago/2022  
08:53 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3220	Arrendamiento de edificios	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$2,676,324.00</b>	<b>\$0.00</b>	<b>\$2,676,324.00</b>	<b>\$153,384.96</b>	<b>\$2,522,939.04</b>	<b>\$153,384.96</b>	<b>\$0.00</b>	<b>\$2,522,939.04</b>	<b>\$153,384.96</b>	<b>\$153,384.96</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$2,360,234.00	\$0.00	\$2,360,234.00	\$128,120.00	\$2,232,114.00	\$128,120.00	\$0.00	\$2,232,114.00	\$128,120.00	\$128,120.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$2,360,234.00	\$0.00	\$2,360,234.00	\$128,120.00	\$2,232,114.00	\$128,120.00	\$0.00	\$2,232,114.00	\$128,120.00	\$128,120.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$261,100.00	\$0.00	\$261,100.00	\$25,200.00	\$235,900.00	\$25,200.00	\$0.00	\$235,900.00	\$25,200.00	\$25,200.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$261,100.00	\$0.00	\$261,100.00	\$25,200.00	\$235,900.00	\$25,200.00	\$0.00	\$235,900.00	\$25,200.00	\$25,200.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa y científica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$64.96	\$7,935.04	\$64.96	\$0.00	\$7,935.04	\$64.96	\$64.96	\$0.00
3341	Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$64.96	\$7,935.04	\$64.96	\$0.00	\$7,935.04	\$64.96	\$64.96	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$36,990.00	\$0.00	\$36,990.00	\$0.00	\$36,990.00	\$0.00	\$0.00	\$36,990.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$36,990.00	\$0.00	\$36,990.00	\$0.00	\$36,990.00	\$0.00	\$0.00	\$36,990.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$21,636.36</b>	<b>\$0.00</b>	<b>\$21,636.36</b>	<b>\$6,280.24</b>	<b>\$15,356.12</b>	<b>\$6,280.24</b>	<b>\$0.00</b>	<b>\$15,356.12</b>	<b>\$6,280.24</b>	<b>\$6,280.24</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$20,636.36	\$0.00	\$20,636.36	\$6,280.24	\$14,356.12	\$6,280.24	\$0.00	\$14,356.12	\$6,280.24	\$6,280.24	\$0.00
3411	Servicios financieros y bancarios	\$20,636.36	\$0.00	\$20,636.36	\$6,280.24	\$14,356.12	\$6,280.24	\$0.00	\$14,356.12	\$6,280.24	\$6,280.24	\$0.00
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$16,500.00</b>	<b>\$0.00</b>	<b>\$16,500.00</b>	<b>\$0.00</b>	<b>\$16,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul/2022

Fecha y hora de Impresión | 08/ago/2022  
08:53 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3810	Gastos ceremonial	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$3,612,610.00</b>	<b>\$0.00</b>	<b>\$3,612,610.00</b>	<b>\$124,430.00</b>	<b>\$3,488,180.00</b>	<b>\$124,430.00</b>	<b>\$0.00</b>	<b>\$3,488,180.00</b>	<b>\$124,430.00</b>	<b>\$124,430.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$3,482,610.00	\$0.00	\$3,482,610.00	\$103,994.00	\$3,378,616.00	\$103,994.00	\$0.00	\$3,378,616.00	\$103,994.00	\$103,994.00	\$0.00
3921	Impuestos y derechos	\$3,482,610.00	\$0.00	\$3,482,610.00	\$103,994.00	\$3,378,616.00	\$103,994.00	\$0.00	\$3,378,616.00	\$103,994.00	\$103,994.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$80,000.00	\$0.00	\$80,000.00	\$20,436.00	\$59,564.00	\$20,436.00	\$0.00	\$59,564.00	\$20,436.00	\$20,436.00	\$0.00
3981	Impuesto sobre nóminas (2%)	\$80,000.00	\$0.00	\$80,000.00	\$20,436.00	\$59,564.00	\$20,436.00	\$0.00	\$59,564.00	\$20,436.00	\$20,436.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$10,196.40</b>	<b>\$289,803.60</b>	<b>\$10,196.40</b>	<b>\$0.00</b>	<b>\$289,803.60</b>	<b>\$10,196.40</b>	<b>\$10,196.40</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$4,408.00</b>	<b>\$85,592.00</b>	<b>\$4,408.00</b>	<b>\$0.00</b>	<b>\$85,592.00</b>	<b>\$4,408.00</b>	<b>\$4,408.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$4,408.00	\$35,592.00	\$4,408.00	\$0.00	\$35,592.00	\$4,408.00	\$4,408.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$4,408.00	\$35,592.00	\$4,408.00	\$0.00	\$35,592.00	\$4,408.00	\$4,408.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5191	Mobiliario y equipo para el desarrollo de actividades prod	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5411	Automóviles y camiones de transporte de personas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$5,788.40</b>	<b>\$54,211.60</b>	<b>\$5,788.40</b>	<b>\$0.00</b>	<b>\$54,211.60</b>	<b>\$5,788.40</b>	<b>\$5,788.40</b>	<b>\$0.00</b>
5910	Software	\$60,000.00	\$0.00	\$60,000.00	\$5,788.40	\$54,211.60	\$5,788.40	\$0.00	\$54,211.60	\$5,788.40	\$5,788.40	\$0.00
5911	Software	\$60,000.00	\$0.00	\$60,000.00	\$5,788.40	\$54,211.60	\$5,788.40	\$0.00	\$54,211.60	\$5,788.40	\$5,788.40	\$0.00
<b>8000</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$4,162,000.00</b>	<b>\$0.00</b>	<b>\$4,162,000.00</b>	<b>\$0.00</b>	<b>\$4,162,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,162,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>8500</b>	<b>CONVENIOS</b>	<b>\$4,162,000.00</b>	<b>\$0.00</b>	<b>\$4,162,000.00</b>	<b>\$0.00</b>	<b>\$4,162,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,162,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
8530	Otros Convenios	\$4,162,000.00	\$0.00	\$4,162,000.00	\$0.00	\$4,162,000.00	\$0.00	\$0.00	\$4,162,000.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios	\$4,162,000.00	\$0.00	\$4,162,000.00	\$0.00	\$4,162,000.00	\$0.00	\$0.00	\$4,162,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$14,304,560.36</b>	<b>\$0.00</b>	<b>\$14,304,560.36</b>	<b>\$899,156.85</b>	<b>\$13,405,403.51</b>	<b>\$899,156.85</b>	<b>\$0.00</b>	<b>\$13,405,403.51</b>	<b>\$899,156.85</b>	<b>\$899,156.85</b>	<b>\$0.00</b>