



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

**INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ  
SAN LUIS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2020**

Fecha y | 06/oct/2020  
hora de Impresión | 02:15 p.m.

| Objeto del Gasto |   | Aprobado              | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido          | Presupuesto<br>Disponibile para<br>Comprometer | Devengado             | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido              | Pagado                | Cuentas por<br>Pagar Deuda |
|------------------|---|-----------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| <b>1000</b>      | <b>SERVICIOS PERSONALES</b>                                 | <b>\$2,405,760.00</b> | <b>\$0.00</b>                   | <b>\$2,405,760.00</b>  | <b>\$1,168,139.23</b> | <b>\$1,237,620.77</b>                          | <b>\$1,168,139.23</b> | <b>\$0.00</b>                | <b>\$1,237,620.77</b>       | <b>\$1,168,139.23</b> | <b>\$1,168,139.23</b> | <b>\$0.00</b>              |
| <b>1200</b>      | <b>Remuneraciones al personal de carácter transitorio</b>   | <b>\$1,822,080.00</b> | <b>\$0.00</b>                   | <b>\$1,822,080.00</b>  | <b>\$1,124,113.44</b> | <b>\$697,966.56</b>                            | <b>\$1,124,113.44</b> | <b>\$0.00</b>                | <b>\$697,966.56</b>         | <b>\$1,124,113.44</b> | <b>\$1,124,113.44</b> | <b>\$0.00</b>              |
| 1210             | Honorarios asimilables a salarios                           | \$1,822,080.00        | \$0.00                          | \$1,822,080.00         | \$1,124,113.44        | \$697,966.56                                   | \$1,124,113.44        | \$0.00                       | \$697,966.56                | \$1,124,113.44        | \$1,124,113.44        | \$0.00                     |
| 1211             | Honorarios asimilables a salarios                           | \$1,822,080.00        | \$0.00                          | \$1,822,080.00         | \$1,124,113.44        | \$697,966.56                                   | \$1,124,113.44        | \$0.00                       | \$697,966.56                | \$1,124,113.44        | \$1,124,113.44        | \$0.00                     |
| <b>1300</b>      | <b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>              | <b>\$303,680.00</b>   | <b>\$0.00</b>                   | <b>\$303,680.00</b>    | <b>\$33,885.79</b>    | <b>\$269,794.21</b>                            | <b>\$33,885.79</b>    | <b>\$0.00</b>                | <b>\$269,794.21</b>         | <b>\$33,885.79</b>    | <b>\$33,885.79</b>    | <b>\$0.00</b>              |
| 1320             | Primas de vacaciones, dominical y gratificación de fin de : | \$303,680.00          | \$0.00                          | \$303,680.00           | \$33,885.79           | \$269,794.21                                   | \$33,885.79           | \$0.00                       | \$269,794.21                | \$33,885.79           | \$33,885.79           | \$0.00                     |
| 1321             | Prestaciones de fin de año en efectivo                      | \$253,066.67          | \$0.00                          | \$253,066.67           | \$13,519.60           | \$239,547.07                                   | \$13,519.60           | \$0.00                       | \$239,547.07                | \$13,519.60           | \$13,519.60           | \$0.00                     |
| 1322             | Prima vacacional  | \$50,613.33           | \$0.00                          | \$50,613.33            | \$20,366.19           | \$30,247.14                                    | \$20,366.19           | \$0.00                       | \$30,247.14                 | \$20,366.19           | \$20,366.19           | \$0.00                     |
| <b>1500</b>      | <b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>             | <b>\$130,000.00</b>   | <b>\$0.00</b>                   | <b>\$130,000.00</b>    | <b>\$10,140.00</b>    | <b>\$119,860.00</b>                            | <b>\$10,140.00</b>    | <b>\$0.00</b>                | <b>\$119,860.00</b>         | <b>\$10,140.00</b>    | <b>\$10,140.00</b>    | <b>\$0.00</b>              |
| 1520             | Indemnizaciones   | \$80,000.00           | \$0.00                          | \$80,000.00            | \$0.00                | \$80,000.00                                    | \$0.00                | \$0.00                       | \$80,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 1521             | Indemnizaciones   | \$80,000.00           | \$0.00                          | \$80,000.00            | \$0.00                | \$80,000.00                                    | \$0.00                | \$0.00                       | \$80,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 1550             | Apoyos a la capacitación de los servicios públicos          | \$50,000.00           | \$0.00                          | \$50,000.00            | \$10,140.00           | \$39,860.00                                    | \$10,140.00           | \$0.00                       | \$39,860.00                 | \$10,140.00           | \$10,140.00           | \$0.00                     |
| 1552             | Apoyos por especialización y capacitación del personal      | \$50,000.00           | \$0.00                          | \$50,000.00            | \$10,140.00           | \$39,860.00                                    | \$10,140.00           | \$0.00                       | \$39,860.00                 | \$10,140.00           | \$10,140.00           | \$0.00                     |
| <b>1600</b>      | <b>PREVISIONES</b>  | <b>\$150,000.00</b>   | <b>\$0.00</b>                   | <b>\$150,000.00</b>    | <b>\$0.00</b>         | <b>\$150,000.00</b>                            | <b>\$0.00</b>         | <b>\$0.00</b>                | <b>\$150,000.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>              |
| 1610             | Previsiones de carácter laboral, económica y de seguridad   | \$150,000.00          | \$0.00                          | \$150,000.00           | \$0.00                | \$150,000.00                                   | \$0.00                | \$0.00                       | \$150,000.00                | \$0.00                | \$0.00                | \$0.00                     |
| 1611             | Previsiones por crecimiento en plazas                       | \$100,000.00          | \$0.00                          | \$100,000.00           | \$0.00                | \$100,000.00                                   | \$0.00                | \$0.00                       | \$100,000.00                | \$0.00                | \$0.00                | \$0.00                     |
| 1612             | Previsiones por incrementos al salario                      | \$50,000.00           | \$0.00                          | \$50,000.00            | \$0.00                | \$50,000.00                                    | \$0.00                | \$0.00                       | \$50,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| <b>2000</b>      | <b>MATERIALES Y SUMINISTRO</b>                              | <b>\$314,890.00</b>   | <b>\$700.00</b>                 | <b>\$315,590.00</b>    | <b>\$41,348.77</b>    | <b>\$274,241.23</b>                            | <b>\$41,348.77</b>    | <b>\$0.00</b>                | <b>\$274,241.23</b>         | <b>\$41,348.77</b>    | <b>\$41,348.77</b>    | <b>\$0.00</b>              |
| <b>2100</b>      | <b>Materiales de administración, emisión de documntos</b>   | <b>\$198,650.00</b>   | <b>\$0.00</b>                   | <b>\$198,650.00</b>    | <b>\$30,801.17</b>    | <b>\$167,848.83</b>                            | <b>\$30,801.17</b>    | <b>\$0.00</b>                | <b>\$167,848.83</b>         | <b>\$30,801.17</b>    | <b>\$30,801.17</b>    | <b>\$0.00</b>              |
| 2110             | Materiales, útiles y equipos menores de oficina             | \$164,150.00          | \$0.00                          | \$164,150.00           | \$21,971.93           | \$142,178.07                                   | \$21,971.93           | \$0.00                       | \$142,178.07                | \$21,971.93           | \$21,971.93           | \$0.00                     |
| 2111             | Papelaría y consumibles de oficina                          | \$164,150.00          | \$0.00                          | \$164,150.00           | \$21,971.93           | \$142,178.07                                   | \$21,971.93           | \$0.00                       | \$142,178.07                | \$21,971.93           | \$21,971.93           | \$0.00                     |
| 2120             | Materiales y útiles de impresión y reproducción             | \$3,500.00            | \$0.00                          | \$3,500.00             | \$0.00                | \$3,500.00                                     | \$0.00                | \$0.00                       | \$3,500.00                  | \$0.00                | \$0.00                | \$0.00                     |
| 2121             | Materiales y útiles de impresión y reproducción             | \$3,500.00            | \$0.00                          | \$3,500.00             | \$0.00                | \$3,500.00                                     | \$0.00                | \$0.00                       | \$3,500.00                  | \$0.00                | \$0.00                | \$0.00                     |
| 2140             | Materiales, útiles y equipos menores de tecnologías de la   | \$25,000.00           | \$0.00                          | \$25,000.00            | \$7,550.04            | \$17,449.96                                    | \$7,550.04            | \$0.00                       | \$17,449.96                 | \$7,550.04            | \$7,550.04            | \$0.00                     |
| 2142             | Útiles y equipos menores de tecnología de la información    | \$25,000.00           | \$0.00                          | \$25,000.00            | \$7,550.04            | \$17,449.96                                    | \$7,550.04            | \$0.00                       | \$17,449.96                 | \$7,550.04            | \$7,550.04            | \$0.00                     |
| 2150             | Material impreso e información digital                      | \$1,000.00            | \$0.00                          | \$1,000.00             | \$300.00              | \$700.00                                       | \$300.00              | \$0.00                       | \$700.00                    | \$300.00              | \$300.00              | \$0.00                     |
| 2151             | Publicaciones impresas                                      | \$1,000.00            | \$0.00                          | \$1,000.00             | \$300.00              | \$700.00                                       | \$300.00              | \$0.00                       | \$700.00                    | \$300.00              | \$300.00              | \$0.00                     |
| 2160             | Material de limpieza  | \$5,000.00            | \$0.00                          | \$5,000.00             | \$979.20              | \$4,020.80                                     | \$979.20              | \$0.00                       | \$4,020.80                  | \$979.20              | \$979.20              | \$0.00                     |
| 2161             | Material de limpieza  | \$5,000.00            | \$0.00                          | \$5,000.00             | \$979.20              | \$4,020.80                                     | \$979.20              | \$0.00                       | \$4,020.80                  | \$979.20              | \$979.20              | \$0.00                     |
| <b>2200</b>      | <b>ALIMENTOS Y UTENSILIOS</b>                               | <b>\$44,240.00</b>    | <b>\$0.00</b>                   | <b>\$44,240.00</b>     | <b>\$3,779.60</b>     | <b>\$40,460.40</b>                             | <b>\$3,779.60</b>     | <b>\$0.00</b>                | <b>\$40,460.40</b>          | <b>\$3,779.60</b>     | <b>\$3,779.60</b>     | <b>\$0.00</b>              |
| 2210             | Productos alimenticios para personas                        | \$43,240.00           | \$0.00                          | \$43,240.00            | \$3,779.60            | \$39,460.40                                    | \$3,779.60            | \$0.00                       | \$39,460.40                 | \$3,779.60            | \$3,779.60            | \$0.00                     |
| 2211             | Alimentos para el personal institucional                    | \$43,240.00           | \$0.00                          | \$43,240.00            | \$3,779.60            | \$39,460.40                                    | \$3,779.60            | \$0.00                       | \$39,460.40                 | \$3,779.60            | \$3,779.60            | \$0.00                     |
| 2230             | Utensilios para el servicio de alimentación                 | \$1,000.00            | \$0.00                          | \$1,000.00             | \$0.00                | \$1,000.00                                     | \$0.00                | \$0.00                       | \$1,000.00                  | \$0.00                | \$0.00                | \$0.00                     |
| 2231             | Utensilios, materiales y equipos menores para el servicio   | \$1,000.00            | \$0.00                          | \$1,000.00             | \$0.00                | \$1,000.00                                     | \$0.00                | \$0.00                       | \$1,000.00                  | \$0.00                | \$0.00                | \$0.00                     |
| <b>2400</b>      | <b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>          | <b>\$7,000.00</b>     | <b>\$0.00</b>                   | <b>\$7,000.00</b>      | <b>\$0.00</b>         | <b>\$7,000.00</b>                              | <b>\$0.00</b>         | <b>\$0.00</b>                | <b>\$7,000.00</b>           | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>              |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

**INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ  
SAN LUIS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2020**

Fecha y | 06/oct/2020  
hora de Impresión | 02:15 p.m.

| Objeto del Gasto |  | Aprobado              | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido        | Presupuesto<br>Disponible para<br>Comprometer | Devengado           | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Cuentas por<br>Pagar Deuda |
|------------------|--|-----------------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 2460             | Material eléctrico y electrónico                           | \$2,000.00            | \$0.00                          | \$2,000.00             | \$0.00              | \$2,000.00                                    | \$0.00              | \$0.00                       | \$2,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| 2461             | Material eléctrico y electrónico                           | \$2,000.00            | \$0.00                          | \$2,000.00             | \$0.00              | \$2,000.00                                    | \$0.00              | \$0.00                       | \$2,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| 2480             | Materiales complementarios                                 | \$4,000.00            | \$0.00                          | \$4,000.00             | \$0.00              | \$4,000.00                                    | \$0.00              | \$0.00                       | \$4,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| 2481             | Materiales complementarios                                 | \$4,000.00            | \$0.00                          | \$4,000.00             | \$0.00              | \$4,000.00                                    | \$0.00              | \$0.00                       | \$4,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| 2490             | Otros materiales y artículos de construcción y reparación  | \$1,000.00            | \$0.00                          | \$1,000.00             | \$0.00              | \$1,000.00                                    | \$0.00              | \$0.00                       | \$1,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| 2491             | Otros materiales y artículos de construcción y reparación  | \$1,000.00            | \$0.00                          | \$1,000.00             | \$0.00              | \$1,000.00                                    | \$0.00              | \$0.00                       | \$1,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| <b>2500</b>      | <b>Productos químicos, farmacéuticos y de laboratorios</b> | <b>\$2,000.00</b>     | <b>\$0.00</b>                   | <b>\$2,000.00</b>      | <b>\$0.00</b>       | <b>\$2,000.00</b>                             | <b>\$0.00</b>       | <b>\$0.00</b>                | <b>\$2,000.00</b>           | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>              |
| 2530             | Medicinas y productos farmacéuticos                        | \$2,000.00            | \$0.00                          | \$2,000.00             | \$0.00              | \$2,000.00                                    | \$0.00              | \$0.00                       | \$2,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| 2531             | Medicinas y productos farmacéuticos de uso humano          | \$2,000.00            | \$0.00                          | \$2,000.00             | \$0.00              | \$2,000.00                                    | \$0.00              | \$0.00                       | \$2,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| <b>2600</b>      | <b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>                | <b>\$34,000.00</b>    | <b>\$0.00</b>                   | <b>\$34,000.00</b>     | <b>\$4,100.00</b>   | <b>\$29,900.00</b>                            | <b>\$4,100.00</b>   | <b>\$0.00</b>                | <b>\$29,900.00</b>          | <b>\$4,100.00</b>   | <b>\$4,100.00</b>   | <b>\$0.00</b>              |
| 2610             | Combustibles, lubricantes y aditivos                       | \$34,000.00           | \$0.00                          | \$34,000.00            | \$4,100.00          | \$29,900.00                                   | \$4,100.00          | \$0.00                       | \$29,900.00                 | \$4,100.00          | \$4,100.00          | \$0.00                     |
| 2611             | Combustibles   | \$34,000.00           | \$0.00                          | \$34,000.00            | \$4,100.00          | \$29,900.00                                   | \$4,100.00          | \$0.00                       | \$29,900.00                 | \$4,100.00          | \$4,100.00          | \$0.00                     |
| <b>2700</b>      | <b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>         | <b>\$20,000.00</b>    | <b>\$0.00</b>                   | <b>\$20,000.00</b>     | <b>\$0.00</b>       | <b>\$20,000.00</b>                            | <b>\$0.00</b>       | <b>\$0.00</b>                | <b>\$20,000.00</b>          | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>              |
| 2710             | Vestuario y uniformes                                      | \$20,000.00           | \$0.00                          | \$20,000.00            | \$0.00              | \$20,000.00                                   | \$0.00              | \$0.00                       | \$20,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2711             | Vestuarios y uniformes                                     | \$20,000.00           | \$0.00                          | \$20,000.00            | \$0.00              | \$20,000.00                                   | \$0.00              | \$0.00                       | \$20,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| <b>2900</b>      | <b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>          | <b>\$9,000.00</b>     | <b>\$700.00</b>                 | <b>\$9,700.00</b>      | <b>\$2,668.00</b>   | <b>\$7,032.00</b>                             | <b>\$2,668.00</b>   | <b>\$0.00</b>                | <b>\$7,032.00</b>           | <b>\$2,668.00</b>   | <b>\$2,668.00</b>   | <b>\$0.00</b>              |
| 2910             | Herramientas menores                                       | \$1,000.00            | \$0.00                          | \$1,000.00             | \$0.00              | \$1,000.00                                    | \$0.00              | \$0.00                       | \$1,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| 2911             | Herramientas menores                                       | \$1,000.00            | \$0.00                          | \$1,000.00             | \$0.00              | \$1,000.00                                    | \$0.00              | \$0.00                       | \$1,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| 2920             | Refacciones y accesorios menores de edificios              | \$1,000.00            | \$0.00                          | \$1,000.00             | \$0.00              | \$1,000.00                                    | \$0.00              | \$0.00                       | \$1,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| 2921             | Refacciones y accesorios menores de edificios              | \$1,000.00            | \$0.00                          | \$1,000.00             | \$0.00              | \$1,000.00                                    | \$0.00              | \$0.00                       | \$1,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| 2940             | Refacciones y accesorios menores de equipo de cómputo      | \$2,000.00            | \$700.00                        | \$2,700.00             | \$2,668.00          | \$32.00                                       | \$2,668.00          | \$0.00                       | \$32.00                     | \$2,668.00          | \$2,668.00          | \$0.00                     |
| 2941             | Refacciones y accesorios menores para equipo de cómputo    | \$2,000.00            | \$700.00                        | \$2,700.00             | \$2,668.00          | \$32.00                                       | \$2,668.00          | \$0.00                       | \$32.00                     | \$2,668.00          | \$2,668.00          | \$0.00                     |
| 2960             | Refacciones y accesorios menores de equipo de transporte   | \$5,000.00            | \$0.00                          | \$5,000.00             | \$0.00              | \$5,000.00                                    | \$0.00              | \$0.00                       | \$5,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| 2961             | Refacciones y accesorios menores de equipo de transporte   | \$5,000.00            | \$0.00                          | \$5,000.00             | \$0.00              | \$5,000.00                                    | \$0.00              | \$0.00                       | \$5,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| <b>3000</b>      | <b>SERVICIOS GENERALES</b>                                 | <b>\$5,890,882.00</b> | <b>-\$700.00</b>                | <b>\$5,890,182.00</b>  | <b>\$323,640.67</b> | <b>\$5,566,541.33</b>                         | <b>\$323,640.67</b> | <b>\$0.00</b>                | <b>\$5,566,541.33</b>       | <b>\$323,640.67</b> | <b>\$323,640.67</b> | <b>\$0.00</b>              |
| <b>3100</b>      | <b>SERVICIOS BÁSICOS</b>                                   | <b>\$41,000.00</b>    | <b>-\$700.00</b>                | <b>\$40,300.00</b>     | <b>\$20,825.52</b>  | <b>\$19,474.48</b>                            | <b>\$20,825.52</b>  | <b>\$0.00</b>                | <b>\$19,474.48</b>          | <b>\$20,825.52</b>  | <b>\$20,825.52</b>  | <b>\$0.00</b>              |
| 3110             | Energía eléctrica  | \$20,000.00           | \$0.00                          | \$20,000.00            | \$13,539.00         | \$6,461.00                                    | \$13,539.00         | \$0.00                       | \$6,461.00                  | \$13,539.00         | \$13,539.00         | \$0.00                     |
| 3111             | Energía eléctrica  | \$20,000.00           | \$0.00                          | \$20,000.00            | \$13,539.00         | \$6,461.00                                    | \$13,539.00         | \$0.00                       | \$6,461.00                  | \$13,539.00         | \$13,539.00         | \$0.00                     |
| 3140             | Telefonía Tradicional                                      | \$10,000.00           | \$0.00                          | \$10,000.00            | \$4,941.00          | \$5,059.00                                    | \$4,941.00          | \$0.00                       | \$5,059.00                  | \$4,941.00          | \$4,941.00          | \$0.00                     |
| 3141             | Telefonía tradicional                                      | \$10,000.00           | \$0.00                          | \$10,000.00            | \$4,941.00          | \$5,059.00                                    | \$4,941.00          | \$0.00                       | \$5,059.00                  | \$4,941.00          | \$4,941.00          | \$0.00                     |
| 3150             | Telefonía celular  | \$10,000.00           | -\$700.00                       | \$9,300.00             | \$2,345.52          | \$6,954.48                                    | \$2,345.52          | \$0.00                       | \$6,954.48                  | \$2,345.52          | \$2,345.52          | \$0.00                     |
| 3151             | Telefonía celular  | \$10,000.00           | -\$700.00                       | \$9,300.00             | \$2,345.52          | \$6,954.48                                    | \$2,345.52          | \$0.00                       | \$6,954.48                  | \$2,345.52          | \$2,345.52          | \$0.00                     |
| 3180             | Servicios postales y telegráficos                          | \$1,000.00            | \$0.00                          | \$1,000.00             | \$0.00              | \$1,000.00                                    | \$0.00              | \$0.00                       | \$1,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| 3181             | Servicios postales y telegráficos                          | \$1,000.00            | \$0.00                          | \$1,000.00             | \$0.00              | \$1,000.00                                    | \$0.00              | \$0.00                       | \$1,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| <b>3200</b>      | <b>SERVICIOS DE ARRENDAMIENTO</b>                          | <b>\$1,339,320.00</b> | <b>\$0.00</b>                   | <b>\$1,339,320.00</b>  | <b>\$2,320.00</b>   | <b>\$1,337,000.00</b>                         | <b>\$2,320.00</b>   | <b>\$0.00</b>                | <b>\$1,337,000.00</b>       | <b>\$2,320.00</b>   | <b>\$2,320.00</b>   | <b>\$0.00</b>              |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2020

Fecha y hora de Impresión | 06/oct/2020  
02:15 p.m.

| Objeto del Gasto  | Aprobado              | Ampliaciones / (Reducciones) | Presupuesto Vigente   | Comprometido        | Presupuesto Disponible para Comprometer | Devengado           | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido            | Pagado              | Cuentas por Pagar Deuda |
|---|-----------------------|------------------------------|-----------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 3220 Arrendamiento de edificios                                     | \$1,336,320.00        | \$0.00                       | \$1,336,320.00        | \$0.00              | \$1,336,320.00                          | \$0.00              | \$0.00                    | \$1,336,320.00           | \$0.00              | \$0.00              | \$0.00                  |
| 3221 Arrendamiento de edificios                                     | \$1,336,320.00        | \$0.00                       | \$1,336,320.00        | \$0.00              | \$1,336,320.00                          | \$0.00              | \$0.00                    | \$1,336,320.00           | \$0.00              | \$0.00              | \$0.00                  |
| 3230 Arrendamiento de mobiliario y equipo de administración, €      | \$3,000.00            | \$0.00                       | \$3,000.00            | \$2,320.00          | \$680.00                                | \$2,320.00          | \$0.00                    | \$680.00                 | \$2,320.00          | \$2,320.00          | \$0.00                  |
| 3231 Arrendamiento de mobiliario y equipo de administración, €      | \$3,000.00            | \$0.00                       | \$3,000.00            | \$2,320.00          | \$680.00                                | \$2,320.00          | \$0.00                    | \$680.00                 | \$2,320.00          | \$2,320.00          | \$0.00                  |
| <b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>           | <b>\$2,080,338.00</b> | <b>\$0.00</b>                | <b>\$2,080,338.00</b> | <b>\$231,165.26</b> | <b>\$1,849,172.74</b>                   | <b>\$231,165.26</b> | <b>\$0.00</b>             | <b>\$1,849,172.74</b>    | <b>\$231,165.26</b> | <b>\$231,165.26</b> | <b>\$0.00</b>           |
| 3310 Servicios legales, de contabilidad, auditoría y relacionado    | \$1,934,460.00        | \$0.00                       | \$1,934,460.00        | \$172,765.26        | \$1,761,694.74                          | \$172,765.26        | \$0.00                    | \$1,761,694.74           | \$172,765.26        | \$172,765.26        | \$0.00                  |
| 3311 Servicios legales, de contabilidad, auditoría y relacionado    | \$1,934,460.00        | \$0.00                       | \$1,934,460.00        | \$172,765.26        | \$1,761,694.74                          | \$172,765.26        | \$0.00                    | \$1,761,694.74           | \$172,765.26        | \$172,765.26        | \$0.00                  |
| 3320 Servicios de diseño, arquitectura, ingeniería y actividades    | \$97,650.00           | \$0.00                       | \$97,650.00           | \$53,360.00         | \$44,290.00                             | \$53,360.00         | \$0.00                    | \$44,290.00              | \$53,360.00         | \$53,360.00         | \$0.00                  |
| 3321 Servicios de diseño, arquitectura, ingeniería y actividades    | \$97,650.00           | \$0.00                       | \$97,650.00           | \$53,360.00         | \$44,290.00                             | \$53,360.00         | \$0.00                    | \$44,290.00              | \$53,360.00         | \$53,360.00         | \$0.00                  |
| 3330 Servicios de consultoría administrativa, procesos, técnica     | \$10,000.00           | \$0.00                       | \$10,000.00           | \$0.00              | \$10,000.00                             | \$0.00              | \$0.00                    | \$10,000.00              | \$0.00              | \$0.00              | \$0.00                  |
| 3331 Servicios de consultoría administrativa y científica           | \$10,000.00           | \$0.00                       | \$10,000.00           | \$0.00              | \$10,000.00                             | \$0.00              | \$0.00                    | \$10,000.00              | \$0.00              | \$0.00              | \$0.00                  |
| 3340 Servicios de capacitación                                      | \$8,000.00            | \$0.00                       | \$8,000.00            | \$0.00              | \$8,000.00                              | \$0.00              | \$0.00                    | \$8,000.00               | \$0.00              | \$0.00              | \$0.00                  |
| 3341 Servicios de capacitación                                      | \$8,000.00            | \$0.00                       | \$8,000.00            | \$0.00              | \$8,000.00                              | \$0.00              | \$0.00                    | \$8,000.00               | \$0.00              | \$0.00              | \$0.00                  |
| 3360 Servicios de apoyo administrativo, traducción, fotocopiado     | \$30,228.00           | \$0.00                       | \$30,228.00           | \$5,040.00          | \$25,188.00                             | \$5,040.00          | \$0.00                    | \$25,188.00              | \$5,040.00          | \$5,040.00          | \$0.00                  |
| 3361 Servicios de apoyo administrativo y secretarial                | \$25,228.00           | \$0.00                       | \$25,228.00           | \$5,040.00          | \$20,188.00                             | \$5,040.00          | \$0.00                    | \$20,188.00              | \$5,040.00          | \$5,040.00          | \$0.00                  |
| 3363 Servicios de elaboración e impresión de documentos             | \$5,000.00            | \$0.00                       | \$5,000.00            | \$0.00              | \$5,000.00                              | \$0.00              | \$0.00                    | \$5,000.00               | \$0.00              | \$0.00              | \$0.00                  |
| <b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>          | <b>\$11,400.00</b>    | <b>\$0.00</b>                | <b>\$11,400.00</b>    | <b>\$5,710.68</b>   | <b>\$5,689.32</b>                       | <b>\$5,710.68</b>   | <b>\$0.00</b>             | <b>\$5,689.32</b>        | <b>\$5,710.68</b>   | <b>\$5,710.68</b>   | <b>\$0.00</b>           |
| 3410 Servicios financieros y bancarios                              | \$10,400.00           | \$0.00                       | \$10,400.00           | \$5,710.68          | \$4,689.32                              | \$5,710.68          | \$0.00                    | \$4,689.32               | \$5,710.68          | \$5,710.68          | \$0.00                  |
| 3411 Servicios financieros y bancarios                              | \$10,400.00           | \$0.00                       | \$10,400.00           | \$5,710.68          | \$4,689.32                              | \$5,710.68          | \$0.00                    | \$4,689.32               | \$5,710.68          | \$5,710.68          | \$0.00                  |
| 3470 Fletes y maniobras   | \$1,000.00            | \$0.00                       | \$1,000.00            | \$0.00              | \$1,000.00                              | \$0.00              | \$0.00                    | \$1,000.00               | \$0.00              | \$0.00              | \$0.00                  |
| 3471 Fletes y maniobras   | \$1,000.00            | \$0.00                       | \$1,000.00            | \$0.00              | \$1,000.00                              | \$0.00              | \$0.00                    | \$1,000.00               | \$0.00              | \$0.00              | \$0.00                  |
| <b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>     | <b>\$16,500.00</b>    | <b>\$0.00</b>                | <b>\$16,500.00</b>    | <b>\$2,730.12</b>   | <b>\$13,769.88</b>                      | <b>\$2,730.12</b>   | <b>\$0.00</b>             | <b>\$13,769.88</b>       | <b>\$2,730.12</b>   | <b>\$2,730.12</b>   | <b>\$0.00</b>           |
| 3510 Conservación y mantenimiento menor de inmuebles                | \$3,000.00            | \$0.00                       | \$3,000.00            | \$0.00              | \$3,000.00                              | \$0.00              | \$0.00                    | \$3,000.00               | \$0.00              | \$0.00              | \$0.00                  |
| 3511 Conservación y mantenimiento menor de inmuebles                | \$3,000.00            | \$0.00                       | \$3,000.00            | \$0.00              | \$3,000.00                              | \$0.00              | \$0.00                    | \$3,000.00               | \$0.00              | \$0.00              | \$0.00                  |
| 3520 Instalación, reparación y mantenimiento de mobiliario y equipo | \$4,000.00            | \$0.00                       | \$4,000.00            | \$0.00              | \$4,000.00                              | \$0.00              | \$0.00                    | \$4,000.00               | \$0.00              | \$0.00              | \$0.00                  |
| 3521 Instalación, reparación y mantenimiento de mobiliario y equipo | \$4,000.00            | \$0.00                       | \$4,000.00            | \$0.00              | \$4,000.00                              | \$0.00              | \$0.00                    | \$4,000.00               | \$0.00              | \$0.00              | \$0.00                  |
| 3530 Instalación, reparación y mantenimiento de equipo de cómputo   | \$3,000.00            | \$0.00                       | \$3,000.00            | \$0.00              | \$3,000.00                              | \$0.00              | \$0.00                    | \$3,000.00               | \$0.00              | \$0.00              | \$0.00                  |
| 3531 Instalación, reparación y mantenimiento de equipo de cómputo   | \$3,000.00            | \$0.00                       | \$3,000.00            | \$0.00              | \$3,000.00                              | \$0.00              | \$0.00                    | \$3,000.00               | \$0.00              | \$0.00              | \$0.00                  |
| 3550 Reparación y mantenimiento de equipo de transporte             | \$5,000.00            | \$0.00                       | \$5,000.00            | \$2,730.12          | \$2,269.88                              | \$2,730.12          | \$0.00                    | \$2,269.88               | \$2,730.12          | \$2,730.12          | \$0.00                  |
| 3551 Reparación y mantenimiento de equipo de transporte             | \$5,000.00            | \$0.00                       | \$5,000.00            | \$2,730.12          | \$2,269.88                              | \$2,730.12          | \$0.00                    | \$2,269.88               | \$2,730.12          | \$2,730.12          | \$0.00                  |
| 3590 Servicios de jardinería y fumigación                           | \$1,500.00            | \$0.00                       | \$1,500.00            | \$0.00              | \$1,500.00                              | \$0.00              | \$0.00                    | \$1,500.00               | \$0.00              | \$0.00              | \$0.00                  |
| 3591 Servicios de jardinería y fumigación                           | \$1,500.00            | \$0.00                       | \$1,500.00            | \$0.00              | \$1,500.00                              | \$0.00              | \$0.00                    | \$1,500.00               | \$0.00              | \$0.00              | \$0.00                  |
| <b>3700 Servicios de traslados y viáticos</b>                       | <b>\$20,000.00</b>    | <b>\$0.00</b>                | <b>\$20,000.00</b>    | <b>\$513.99</b>     | <b>\$19,486.01</b>                      | <b>\$513.99</b>     | <b>\$0.00</b>             | <b>\$19,486.01</b>       | <b>\$513.99</b>     | <b>\$513.99</b>     | <b>\$0.00</b>           |
| 3750 Viáticos en el país  | \$10,000.00           | \$0.00                       | \$10,000.00           | \$513.99            | \$9,486.01                              | \$513.99            | \$0.00                    | \$9,486.01               | \$513.99            | \$513.99            | \$0.00                  |
| 3751 Viáticos en el país  | \$10,000.00           | \$0.00                       | \$10,000.00           | \$513.99            | \$9,486.01                              | \$513.99            | \$0.00                    | \$9,486.01               | \$513.99            | \$513.99            | \$0.00                  |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2020

Fecha y hora de Impresión | 06/oct/2020  
02:15 p.m.

| Objeto del Gasto  | Aprobado               | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido          | Presupuesto<br>Disponibile para<br>Comprometer | Devengado             | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido              | Pagado                | Cuentas por<br>Pagar Deuda |
|---|------------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 3790 Otros servicios de traslado y hospedaje                    | \$10,000.00            | \$0.00                          | \$10,000.00            | \$0.00                | \$10,000.00                                    | \$0.00                | \$0.00                       | \$10,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE                    | \$10,000.00            | \$0.00                          | \$10,000.00            | \$0.00                | \$10,000.00                                    | \$0.00                | \$0.00                       | \$10,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| <b>3800 SERVICIOS OFICIALES</b>                                 | <b>\$48,000.00</b>     | <b>\$0.00</b>                   | <b>\$48,000.00</b>     | <b>\$0.00</b>         | <b>\$48,000.00</b>                             | <b>\$0.00</b>         | <b>\$0.00</b>                | <b>\$48,000.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>              |
| 3810 Gastos ceremonial  | \$44,000.00            | \$0.00                          | \$44,000.00            | \$0.00                | \$44,000.00                                    | \$0.00                | \$0.00                       | \$44,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 3811 Gastos de ceremonial                                       | \$44,000.00            | \$0.00                          | \$44,000.00            | \$0.00                | \$44,000.00                                    | \$0.00                | \$0.00                       | \$44,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 3820 Gastos de orden social y cultural                          | \$3,000.00             | \$0.00                          | \$3,000.00             | \$0.00                | \$3,000.00                                     | \$0.00                | \$0.00                       | \$3,000.00                  | \$0.00                | \$0.00                | \$0.00                     |
| 3821 Gastos de orden social y cultural                          | \$3,000.00             | \$0.00                          | \$3,000.00             | \$0.00                | \$3,000.00                                     | \$0.00                | \$0.00                       | \$3,000.00                  | \$0.00                | \$0.00                | \$0.00                     |
| 3840 Exposiciones   | \$1,000.00             | \$0.00                          | \$1,000.00             | \$0.00                | \$1,000.00                                     | \$0.00                | \$0.00                       | \$1,000.00                  | \$0.00                | \$0.00                | \$0.00                     |
| 3841 Exposiciones   | \$1,000.00             | \$0.00                          | \$1,000.00             | \$0.00                | \$1,000.00                                     | \$0.00                | \$0.00                       | \$1,000.00                  | \$0.00                | \$0.00                | \$0.00                     |
| <b>3900 OTROS SERVICIOS GENERALES</b>                           | <b>\$2,334,324.00</b>  | <b>\$0.00</b>                   | <b>\$2,334,324.00</b>  | <b>\$60,375.10</b>    | <b>\$2,273,948.90</b>                          | <b>\$60,375.10</b>    | <b>\$0.00</b>                | <b>\$2,273,948.90</b>       | <b>\$60,375.10</b>    | <b>\$60,375.10</b>    | <b>\$0.00</b>              |
| 3920 Impuestos y derechos                                       | \$2,214,324.00         | \$0.00                          | \$2,214,324.00         | \$29,303.10           | \$2,185,020.90                                 | \$29,303.10           | \$0.00                       | \$2,185,020.90              | \$29,303.10           | \$29,303.10           | \$0.00                     |
| 3921 Impuestos y derechos                                       | \$2,214,324.00         | \$0.00                          | \$2,214,324.00         | \$29,303.10           | \$2,185,020.90                                 | \$29,303.10           | \$0.00                       | \$2,185,020.90              | \$29,303.10           | \$29,303.10           | \$0.00                     |
| 3950 Penas, multas, accesorios y actualizaciones                | \$50,000.00            | \$0.00                          | \$50,000.00            | \$0.00                | \$50,000.00                                    | \$0.00                | \$0.00                       | \$50,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 3951 Penas, multas, accesorios y actualizaciones                | \$50,000.00            | \$0.00                          | \$50,000.00            | \$0.00                | \$50,000.00                                    | \$0.00                | \$0.00                       | \$50,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 3980 Impuesto sobre nóminas y otros que se deriven de una re    | \$70,000.00            | \$0.00                          | \$70,000.00            | \$31,072.00           | \$38,928.00                                    | \$31,072.00           | \$0.00                       | \$38,928.00                 | \$31,072.00           | \$31,072.00           | \$0.00                     |
| 3981 Impuesto sobre nóminas (2%)                                | \$70,000.00            | \$0.00                          | \$70,000.00            | \$31,072.00           | \$38,928.00                                    | \$31,072.00           | \$0.00                       | \$38,928.00                 | \$31,072.00           | \$31,072.00           | \$0.00                     |
| <b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>             | <b>\$290,000.00</b>    | <b>\$0.00</b>                   | <b>\$290,000.00</b>    | <b>\$0.00</b>         | <b>\$290,000.00</b>                            | <b>\$0.00</b>         | <b>\$0.00</b>                | <b>\$290,000.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>              |
| <b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>               | <b>\$80,000.00</b>     | <b>\$0.00</b>                   | <b>\$80,000.00</b>     | <b>\$0.00</b>         | <b>\$80,000.00</b>                             | <b>\$0.00</b>         | <b>\$0.00</b>                | <b>\$80,000.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>              |
| 5110 Muebles de oficina y estantería                            | \$30,000.00            | \$0.00                          | \$30,000.00            | \$0.00                | \$30,000.00                                    | \$0.00                | \$0.00                       | \$30,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 5111 Muebles de oficina   | \$30,000.00            | \$0.00                          | \$30,000.00            | \$0.00                | \$30,000.00                                    | \$0.00                | \$0.00                       | \$30,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 5150 Equipos de cómputo y de tecnologías de la información      | \$40,000.00            | \$0.00                          | \$40,000.00            | \$0.00                | \$40,000.00                                    | \$0.00                | \$0.00                       | \$40,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 5151 Equipo de cómputo y de tecnología de la información        | \$40,000.00            | \$0.00                          | \$40,000.00            | \$0.00                | \$40,000.00                                    | \$0.00                | \$0.00                       | \$40,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 5190 Otro mobiliario y equipo de administración                 | \$10,000.00            | \$0.00                          | \$10,000.00            | \$0.00                | \$10,000.00                                    | \$0.00                | \$0.00                       | \$10,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 5191 Mobiliario y equipo para el desarrollo de actividades prod | \$10,000.00            | \$0.00                          | \$10,000.00            | \$0.00                | \$10,000.00                                    | \$0.00                | \$0.00                       | \$10,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| <b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>                    | <b>\$150,000.00</b>    | <b>\$0.00</b>                   | <b>\$150,000.00</b>    | <b>\$0.00</b>         | <b>\$150,000.00</b>                            | <b>\$0.00</b>         | <b>\$0.00</b>                | <b>\$150,000.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>              |
| 5410 Automóviles y Equipo Terrestre                             | \$150,000.00           | \$0.00                          | \$150,000.00           | \$0.00                | \$150,000.00                                   | \$0.00                | \$0.00                       | \$150,000.00                | \$0.00                | \$0.00                | \$0.00                     |
| 5411 Automóviles y camiones de transporte de personas           | \$150,000.00           | \$0.00                          | \$150,000.00           | \$0.00                | \$150,000.00                                   | \$0.00                | \$0.00                       | \$150,000.00                | \$0.00                | \$0.00                | \$0.00                     |
| <b>5900 ACTIVOS INTANGIBLES</b>                                 | <b>\$60,000.00</b>     | <b>\$0.00</b>                   | <b>\$60,000.00</b>     | <b>\$0.00</b>         | <b>\$60,000.00</b>                             | <b>\$0.00</b>         | <b>\$0.00</b>                | <b>\$60,000.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>              |
| 5910 Software   | \$60,000.00            | \$0.00                          | \$60,000.00            | \$0.00                | \$60,000.00                                    | \$0.00                | \$0.00                       | \$60,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 5911 Software   | \$60,000.00            | \$0.00                          | \$60,000.00            | \$0.00                | \$60,000.00                                    | \$0.00                | \$0.00                       | \$60,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| <b>8000 PARTICIPACIONES Y APORTACIONES</b>                      | <b>\$3,671,500.00</b>  | <b>\$0.00</b>                   | <b>\$3,671,500.00</b>  | <b>\$0.00</b>         | <b>\$3,671,500.00</b>                          | <b>\$0.00</b>         | <b>\$0.00</b>                | <b>\$3,671,500.00</b>       | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>              |
| <b>8500 CONVENIOS</b>   | <b>\$3,671,500.00</b>  | <b>\$0.00</b>                   | <b>\$3,671,500.00</b>  | <b>\$0.00</b>         | <b>\$3,671,500.00</b>                          | <b>\$0.00</b>         | <b>\$0.00</b>                | <b>\$3,671,500.00</b>       | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>              |
| 8530 Otros Convenios  | \$3,671,500.00         | \$0.00                          | \$3,671,500.00         | \$0.00                | \$3,671,500.00                                 | \$0.00                | \$0.00                       | \$3,671,500.00              | \$0.00                | \$0.00                | \$0.00                     |
| 8531 Otros Convenios  | \$3,671,500.00         | \$0.00                          | \$3,671,500.00         | \$0.00                | \$3,671,500.00                                 | \$0.00                | \$0.00                       | \$3,671,500.00              | \$0.00                | \$0.00                | \$0.00                     |
| <b>Total</b>  | <b>\$12,573,032.00</b> | <b>\$0.00</b>                   | <b>\$12,573,032.00</b> | <b>\$1,533,128.67</b> | <b>\$11,039,903.33</b>                         | <b>\$1,533,128.67</b> | <b>\$0.00</b>                | <b>\$11,039,903.33</b>      | <b>\$1,533,128.67</b> | <b>\$1,533,128.67</b> | <b>\$0.00</b>              |



Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2020

Fecha y hora de Impresión | 06/oct/2020  
02:15 p.m.

| Objeto del Gasto | Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido | Pagado | Cuentas por<br>Pagar Deuda |
|------------------|----------|---------------------------------|------------------------|--------------|---|-----------|------------------------------|-----------------------------|----------|--------|----------------------------|
|------------------|----------|---------------------------------|------------------------|--------------|---|-----------|------------------------------|-----------------------------|----------|--------|----------------------------|

C. MARTHA ALICIA MARTINEZ PEREZ  
DIRECTORA GENERAL DEL INMUVI

C. VICTOR MANUEL MUÑIZ GALLEGOS  
CONTRALOR INTERNO DEL INMUVI