



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

**INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2022

Fecha y | 09/oct/2022
hora de Impresión | 06:41 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$2,957,760.00	\$0.00	\$2,957,760.00	\$772,830.20	\$2,184,929.80	\$772,830.20	\$0.00	\$2,184,929.80	\$772,830.20	\$772,830.20	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$2,374,080.00	\$0.00	\$2,374,080.00	\$760,010.64	\$1,614,069.36	\$760,010.64	\$0.00	\$1,614,069.36	\$760,010.64	\$760,010.64	\$0.00
1210	Honorarios asimilables a salarios	\$2,374,080.00	\$0.00	\$2,374,080.00	\$760,010.64	\$1,614,069.36	\$760,010.64	\$0.00	\$1,614,069.36	\$760,010.64	\$760,010.64	\$0.00
1211	Honorarios asimilables a salarios	\$2,374,080.00	\$0.00	\$2,374,080.00	\$760,010.64	\$1,614,069.36	\$760,010.64	\$0.00	\$1,614,069.36	\$760,010.64	\$760,010.64	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$303,680.00	\$0.00	\$303,680.00	\$12,819.56	\$290,860.44	\$12,819.56	\$0.00	\$290,860.44	\$12,819.56	\$12,819.56	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$303,680.00	\$0.00	\$303,680.00	\$12,819.56	\$290,860.44	\$12,819.56	\$0.00	\$290,860.44	\$12,819.56	\$12,819.56	\$0.00
1321	Prestaciones de fin de año en efectivo	\$253,066.67	\$0.00	\$253,066.67	\$0.00	\$253,066.67	\$0.00	\$0.00	\$253,066.67	\$0.00	\$0.00	\$0.00
1322	Prima vacacional	\$50,613.33	\$0.00	\$50,613.33	\$12,819.56	\$37,793.77	\$12,819.56	\$0.00	\$37,793.77	\$12,819.56	\$12,819.56	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1552	Apoyos por especialización y capacitación del personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1611	Previsiones por crecimiento en plazas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1612	Previsiones por incrementos al salario	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$205,730.00	\$0.00	\$205,730.00	\$15,741.73	\$189,988.27	\$15,741.73	\$0.00	\$189,988.27	\$15,741.73	\$15,741.73	\$0.00
2100	Materiales de administración, emisión de documntos	\$87,490.00	\$0.00	\$87,490.00	\$5,682.43	\$81,807.57	\$5,682.43	\$0.00	\$81,807.57	\$5,682.43	\$5,682.43	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$52,990.00	\$0.00	\$52,990.00	\$5,682.43	\$47,307.57	\$5,682.43	\$0.00	\$47,307.57	\$5,682.43	\$5,682.43	\$0.00
2111	Papelaría y consumibles de oficina	\$52,990.00	\$0.00	\$52,990.00	\$5,682.43	\$47,307.57	\$5,682.43	\$0.00	\$47,307.57	\$5,682.43	\$5,682.43	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2141	Material de limpieza y mantenimiento e insumos para equ	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2151	Publicaciones impresas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$44,240.00	\$0.00	\$44,240.00	\$0.00	\$44,240.00	\$0.00	\$0.00	\$44,240.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$43,240.00	\$0.00	\$43,240.00	\$0.00	\$43,240.00	\$0.00	\$0.00	\$43,240.00	\$0.00	\$0.00	\$0.00
2211	Alimentos para el personal institucional	\$43,240.00	\$0.00	\$43,240.00	\$0.00	\$43,240.00	\$0.00	\$0.00	\$43,240.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios, materiales y equipos menores para el servicio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00



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SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2022

Fecha y hora de Impresión | 09/oct/2022
06:41 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2460	Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$34,000.00	\$0.00	\$34,000.00	\$10,059.30	\$23,940.70	\$10,059.30	\$0.00	\$23,940.70	\$10,059.30	\$10,059.30	\$0.00
2610	Combustibles, lubricantes y aditivos	\$34,000.00	\$0.00	\$34,000.00	\$10,059.30	\$23,940.70	\$10,059.30	\$0.00	\$23,940.70	\$10,059.30	\$10,059.30	\$0.00
2611	Combustibles	\$34,000.00	\$0.00	\$34,000.00	\$10,059.30	\$23,940.70	\$10,059.30	\$0.00	\$23,940.70	\$10,059.30	\$10,059.30	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuarios y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$6,679,070.36	\$0.00	\$6,679,070.36	\$379,718.97	\$6,299,351.39	\$379,718.97	\$0.00	\$6,299,351.39	\$379,718.97	\$379,718.97	\$0.00
3100	SERVICIOS BÁSICOS	\$41,000.00	\$0.00	\$41,000.00	\$16,861.00	\$24,139.00	\$16,861.00	\$0.00	\$24,139.00	\$16,861.00	\$16,861.00	\$0.00
3110	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$11,920.00	\$8,080.00	\$11,920.00	\$0.00	\$8,080.00	\$11,920.00	\$11,920.00	\$0.00
3111	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$11,920.00	\$8,080.00	\$11,920.00	\$0.00	\$8,080.00	\$11,920.00	\$11,920.00	\$0.00
3140	Telefonía Tradicional	\$10,000.00	\$0.00	\$10,000.00	\$4,941.00	\$5,059.00	\$4,941.00	\$0.00	\$5,059.00	\$4,941.00	\$4,941.00	\$0.00
3141	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$4,941.00	\$5,059.00	\$4,941.00	\$0.00	\$5,059.00	\$4,941.00	\$4,941.00	\$0.00
3150	Telefonía celular	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$243,000.00	\$0.00	\$243,000.00	\$0.00	\$243,000.00	\$0.00	\$0.00	\$243,000.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3220	Arrendamiento de edificios	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,676,324.00	\$0.00	\$2,676,324.00	\$222,114.97	\$2,454,209.03	\$222,114.97	\$0.00	\$2,454,209.03	\$222,114.97	\$222,114.97	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$2,360,234.00	\$0.00	\$2,360,234.00	\$196,850.01	\$2,163,383.99	\$196,850.01	\$0.00	\$2,163,383.99	\$196,850.01	\$196,850.01	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$2,360,234.00	\$0.00	\$2,360,234.00	\$196,850.01	\$2,163,383.99	\$196,850.01	\$0.00	\$2,163,383.99	\$196,850.01	\$196,850.01	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$261,100.00	\$0.00	\$261,100.00	\$25,200.00	\$235,900.00	\$25,200.00	\$0.00	\$235,900.00	\$25,200.00	\$25,200.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$261,100.00	\$0.00	\$261,100.00	\$25,200.00	\$235,900.00	\$25,200.00	\$0.00	\$235,900.00	\$25,200.00	\$25,200.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa y científica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$64.96	\$7,935.04	\$64.96	\$0.00	\$7,935.04	\$64.96	\$64.96	\$0.00
3341	Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$64.96	\$7,935.04	\$64.96	\$0.00	\$7,935.04	\$64.96	\$64.96	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$36,990.00	\$0.00	\$36,990.00	\$0.00	\$36,990.00	\$0.00	\$0.00	\$36,990.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$36,990.00	\$0.00	\$36,990.00	\$0.00	\$36,990.00	\$0.00	\$0.00	\$36,990.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$21,636.36	\$0.00	\$21,636.36	\$7,221.00	\$14,415.36	\$7,221.00	\$0.00	\$14,415.36	\$7,221.00	\$7,221.00	\$0.00
3410	Servicios financieros y bancarios	\$20,636.36	\$0.00	\$20,636.36	\$7,221.00	\$13,415.36	\$7,221.00	\$0.00	\$13,415.36	\$7,221.00	\$7,221.00	\$0.00
3411	Servicios financieros y bancarios	\$20,636.36	\$0.00	\$20,636.36	\$7,221.00	\$13,415.36	\$7,221.00	\$0.00	\$13,415.36	\$7,221.00	\$7,221.00	\$0.00
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$16,500.00	\$0.00	\$16,500.00	\$4,524.00	\$11,976.00	\$4,524.00	\$0.00	\$11,976.00	\$4,524.00	\$4,524.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$4,524.00	\$476.00	\$4,524.00	\$0.00	\$476.00	\$4,524.00	\$4,524.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$4,524.00	\$476.00	\$4,524.00	\$0.00	\$476.00	\$4,524.00	\$4,524.00	\$0.00
3590	Servicios de jardinería y fumigación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2022

Fecha y hora de Impresión | 09/oct/2022
06:41 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos ceremonial	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$3,612,610.00	\$0.00	\$3,612,610.00	\$128,998.00	\$3,483,612.00	\$128,998.00	\$0.00	\$3,483,612.00	\$128,998.00	\$128,998.00	\$0.00
3920	Impuestos y derechos	\$3,482,610.00	\$0.00	\$3,482,610.00	\$103,994.00	\$3,378,616.00	\$103,994.00	\$0.00	\$3,378,616.00	\$103,994.00	\$103,994.00	\$0.00
3921	Impuestos y derechos	\$3,482,610.00	\$0.00	\$3,482,610.00	\$103,994.00	\$3,378,616.00	\$103,994.00	\$0.00	\$3,378,616.00	\$103,994.00	\$103,994.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$80,000.00	\$0.00	\$80,000.00	\$25,004.00	\$54,996.00	\$25,004.00	\$0.00	\$54,996.00	\$25,004.00	\$25,004.00	\$0.00
3981	Impuesto sobre nóminas (2%)	\$80,000.00	\$0.00	\$80,000.00	\$25,004.00	\$54,996.00	\$25,004.00	\$0.00	\$54,996.00	\$25,004.00	\$25,004.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$300,000.00	\$0.00	\$300,000.00	\$10,196.40	\$289,803.60	\$10,196.40	\$0.00	\$289,803.60	\$10,196.40	\$10,196.40	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$90,000.00	\$0.00	\$90,000.00	\$4,408.00	\$85,592.00	\$4,408.00	\$0.00	\$85,592.00	\$4,408.00	\$4,408.00	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$4,408.00	\$35,592.00	\$4,408.00	\$0.00	\$35,592.00	\$4,408.00	\$4,408.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$4,408.00	\$35,592.00	\$4,408.00	\$0.00	\$35,592.00	\$4,408.00	\$4,408.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5191	Mobiliario y equipo para el desarrollo de actividades prodi	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5411	Automóviles y camiones de transporte de personas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$60,000.00	\$0.00	\$60,000.00	\$5,788.40	\$54,211.60	\$5,788.40	\$0.00	\$54,211.60	\$5,788.40	\$5,788.40	\$0.00
5910	Software	\$60,000.00	\$0.00	\$60,000.00	\$5,788.40	\$54,211.60	\$5,788.40	\$0.00	\$54,211.60	\$5,788.40	\$5,788.40	\$0.00
5911	Software	\$60,000.00	\$0.00	\$60,000.00	\$5,788.40	\$54,211.60	\$5,788.40	\$0.00	\$54,211.60	\$5,788.40	\$5,788.40	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$4,162,000.00	\$0.00	\$4,162,000.00	\$0.00	\$4,162,000.00	\$0.00	\$0.00	\$4,162,000.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$4,162,000.00	\$0.00	\$4,162,000.00	\$0.00	\$4,162,000.00	\$0.00	\$0.00	\$4,162,000.00	\$0.00	\$0.00	\$0.00
8530	Otros Convenios	\$4,162,000.00	\$0.00	\$4,162,000.00	\$0.00	\$4,162,000.00	\$0.00	\$0.00	\$4,162,000.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios	\$4,162,000.00	\$0.00	\$4,162,000.00	\$0.00	\$4,162,000.00	\$0.00	\$0.00	\$4,162,000.00	\$0.00	\$0.00	\$0.00
Total		\$14,304,560.36	\$0.00	\$14,304,560.36	\$1,178,487.30	\$13,126,073.06	\$1,178,487.30	\$0.00	\$13,126,073.06	\$1,178,487.30	\$1,178,487.30	\$0.00



Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ
 SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2022

Fecha y hora de Impresión | 09/oct/2022
 06:41 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 LIC. DAIANA ANAHI ROSAS RODRIGUEZ
 DIRECTORA GENERAL DEL INMUVI

 LIC. MAYRA ALEJANDRA GONZALEZ GONZALEZ
 CONTRALOR INTERNO MUNICIPAL