



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/may/2020

Fecha y hora de Impresión | 09/jun/2020
11:01 a.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
01 INMUVISO											
1000 SERVICIOS PERSONALES	\$2,405,760.00	\$0.00	\$2,405,760.00	\$639,783.24	\$1,765,976.76	\$639,783.24	\$0.00	\$1,765,976.76	\$639,783.24	\$639,783.24	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$1,822,080.00	\$0.00	\$1,822,080.00	\$629,643.24	\$1,192,436.76	\$629,643.24	\$0.00	\$1,192,436.76	\$629,643.24	\$629,643.24	\$0.00
1210 Honorarios asimilables a salarios	\$1,822,080.00	\$0.00	\$1,822,080.00	\$629,643.24	\$1,192,436.76	\$629,643.24	\$0.00	\$1,192,436.76	\$629,643.24	\$629,643.24	\$0.00
1211 Honorarios asimilables a salarios	\$1,822,080.00	\$0.00	\$1,822,080.00	\$629,643.24	\$1,192,436.76	\$629,643.24	\$0.00	\$1,192,436.76	\$629,643.24	\$629,643.24	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$303,680.00	\$0.00	\$303,680.00	\$0.00	\$303,680.00	\$0.00	\$0.00	\$303,680.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$303,680.00	\$0.00	\$303,680.00	\$0.00	\$303,680.00	\$0.00	\$0.00	\$303,680.00	\$0.00	\$0.00	\$0.00
1321 Prestaciones de fin de año en efectivo	\$253,066.67	\$0.00	\$253,066.67	\$0.00	\$253,066.67	\$0.00	\$0.00	\$253,066.67	\$0.00	\$0.00	\$0.00
1322 Prima vacacional	\$50,613.33	\$0.00	\$50,613.33	\$0.00	\$50,613.33	\$0.00	\$0.00	\$50,613.33	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$130,000.00	\$0.00	\$130,000.00	\$10,140.00	\$119,860.00	\$10,140.00	\$0.00	\$119,860.00	\$10,140.00	\$10,140.00	\$0.00
1520 Indemnizaciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1550 Apoyos a la capacitación de los servicios públicos	\$50,000.00	\$0.00	\$50,000.00	\$10,140.00	\$39,860.00	\$10,140.00	\$0.00	\$39,860.00	\$10,140.00	\$10,140.00	\$0.00
1552 Apoyos por especialización y capacitación del personal	\$50,000.00	\$0.00	\$50,000.00	\$10,140.00	\$39,860.00	\$10,140.00	\$0.00	\$39,860.00	\$10,140.00	\$10,140.00	\$0.00
1600 PREVISIONES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1611 Previsiones por crecimiento en plazas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1612 Previsiones por incrementos al salario	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$117,500.00	\$0.00	\$117,500.00	\$22,898.11	\$94,601.89	\$22,898.11	\$0.00	\$94,601.89	\$22,898.11	\$22,898.11	\$0.00
2100 Materiales de administración, emisión de documntos	\$55,500.00	\$0.00	\$55,500.00	\$15,988.41	\$39,511.59	\$15,988.41	\$0.00	\$39,511.59	\$15,988.41	\$15,988.41	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$21,000.00	\$0.00	\$21,000.00	\$11,191.10	\$9,808.90	\$11,191.10	\$0.00	\$9,808.90	\$11,191.10	\$11,191.10	\$0.00
2111 Papelería y consumibles de oficina	\$21,000.00	\$0.00	\$21,000.00	\$11,191.10	\$9,808.90	\$11,191.10	\$0.00	\$9,808.90	\$11,191.10	\$11,191.10	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$0.00	\$25,000.00	\$3,750.01	\$21,249.99	\$3,750.01	\$0.00	\$21,249.99	\$3,750.01	\$3,750.01	\$0.00
2142 Útiles y equipos menores de tecnología de la información	\$25,000.00	\$0.00	\$25,000.00	\$3,750.01	\$21,249.99	\$3,750.01	\$0.00	\$21,249.99	\$3,750.01	\$3,750.01	\$0.00
2150 Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$300.00	\$700.00	\$300.00	\$0.00	\$700.00	\$300.00	\$300.00	\$0.00
2151 Publicaciones impresas	\$1,000.00	\$0.00	\$1,000.00	\$300.00	\$700.00	\$300.00	\$0.00	\$700.00	\$300.00	\$300.00	\$0.00
2160 Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$747.30	\$4,252.70	\$747.30	\$0.00	\$4,252.70	\$747.30	\$747.30	\$0.00
2161 Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$747.30	\$4,252.70	\$747.30	\$0.00	\$4,252.70	\$747.30	\$747.30	\$0.00



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Objeto	del Gasto											
2200	ALIMENTOS Y UTENSILIOS	\$9,000.00	\$0.00	\$9,000.00	\$2,809.70	\$6,190.30	\$2,809.70	\$0.00	\$6,190.30	\$2,809.70	\$2,809.70	\$0.00
2210	Productos alimenticios para personas	\$8,000.00	\$0.00	\$8,000.00	\$2,809.70	\$5,190.30	\$2,809.70	\$0.00	\$5,190.30	\$2,809.70	\$2,809.70	\$0.00
2211	Alimentos para el personal institucional	\$8,000.00	\$0.00	\$8,000.00	\$2,809.70	\$5,190.30	\$2,809.70	\$0.00	\$5,190.30	\$2,809.70	\$2,809.70	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios, materiales y equipos menores para el servicio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$0.00	\$15,000.00	\$4,100.00	\$10,900.00	\$4,100.00	\$0.00	\$10,900.00	\$4,100.00	\$4,100.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$15,000.00	\$0.00	\$15,000.00	\$4,100.00	\$10,900.00	\$4,100.00	\$0.00	\$10,900.00	\$4,100.00	\$4,100.00	\$0.00
2611	Combustibles	\$15,000.00	\$0.00	\$15,000.00	\$4,100.00	\$10,900.00	\$4,100.00	\$0.00	\$10,900.00	\$4,100.00	\$4,100.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuarios y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,576,320.00	\$0.00	\$1,576,320.00	\$37,454.19	\$1,538,865.81	\$37,454.19	\$0.00	\$1,538,865.81	\$37,454.19	\$37,454.19	\$0.00



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Objeto	del Gasto											
3100	SERVICIOS BÁSICOS	\$41,000.00	\$0.00	\$41,000.00	\$12,131.52	\$28,868.48	\$12,131.52	\$0.00	\$28,868.48	\$12,131.52	\$12,131.52	\$0.00
3110	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$7,041.00	\$12,959.00	\$7,041.00	\$0.00	\$12,959.00	\$7,041.00	\$7,041.00	\$0.00
3111	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$7,041.00	\$12,959.00	\$7,041.00	\$0.00	\$12,959.00	\$7,041.00	\$7,041.00	\$0.00
3140	Telefonía Tradicional	\$10,000.00	\$0.00	\$10,000.00	\$2,745.00	\$7,255.00	\$2,745.00	\$0.00	\$7,255.00	\$2,745.00	\$2,745.00	\$0.00
3141	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$2,745.00	\$7,255.00	\$2,745.00	\$0.00	\$7,255.00	\$2,745.00	\$2,745.00	\$0.00
3150	Telefonía celular	\$10,000.00	\$0.00	\$10,000.00	\$2,345.52	\$7,654.48	\$2,345.52	\$0.00	\$7,654.48	\$2,345.52	\$2,345.52	\$0.00
3151	Telefonía celular	\$10,000.00	\$0.00	\$10,000.00	\$2,345.52	\$7,654.48	\$2,345.52	\$0.00	\$7,654.48	\$2,345.52	\$2,345.52	\$0.00
3180	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,339,320.00	\$0.00	\$1,339,320.00	\$2,320.00	\$1,337,000.00	\$2,320.00	\$0.00	\$1,337,000.00	\$2,320.00	\$2,320.00	\$0.00
3220	Arrendamiento de edificios	\$1,336,320.00	\$0.00	\$1,336,320.00	\$0.00	\$1,336,320.00	\$0.00	\$0.00	\$1,336,320.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$1,336,320.00	\$0.00	\$1,336,320.00	\$0.00	\$1,336,320.00	\$0.00	\$0.00	\$1,336,320.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$3,000.00	\$0.00	\$3,000.00	\$2,320.00	\$680.00	\$2,320.00	\$0.00	\$680.00	\$2,320.00	\$2,320.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$3,000.00	\$0.00	\$3,000.00	\$2,320.00	\$680.00	\$2,320.00	\$0.00	\$680.00	\$2,320.00	\$2,320.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa y científica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3363	Servicios de elaboración e impresión de documentos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$4,500.00	\$0.00	\$4,500.00	\$1,816.56	\$2,683.44	\$1,816.56	\$0.00	\$2,683.44	\$1,816.56	\$1,816.56	\$0.00
3410	Servicios financieros y bancarios	\$3,500.00	\$0.00	\$3,500.00	\$1,816.56	\$1,683.44	\$1,816.56	\$0.00	\$1,683.44	\$1,816.56	\$1,816.56	\$0.00
3411	Servicios financieros y bancarios	\$3,500.00	\$0.00	\$3,500.00	\$1,816.56	\$1,683.44	\$1,816.56	\$0.00	\$1,683.44	\$1,816.56	\$1,816.56	\$0.00
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$16,500.00	\$0.00	\$16,500.00	\$2,730.12	\$13,769.88	\$2,730.12	\$0.00	\$13,769.88	\$2,730.12	\$2,730.12	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

**INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/may/2020

Fecha y hora de Impresión | 09/jun/2020
11:01 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$2,730.12	\$2,269.88	\$2,730.12	\$0.00	\$2,269.88	\$2,730.12	\$2,730.12	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$2,730.12	\$2,269.88	\$2,730.12	\$0.00	\$2,269.88	\$2,730.12	\$2,730.12	\$0.00
3590	Servicios de jardinería y fumigación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$20,000.00	\$0.00	\$20,000.00	\$513.99	\$19,486.01	\$513.99	\$0.00	\$19,486.01	\$513.99	\$513.99	\$0.00
3750	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$513.99	\$9,486.01	\$513.99	\$0.00	\$9,486.01	\$513.99	\$513.99	\$0.00
3751	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$513.99	\$9,486.01	\$513.99	\$0.00	\$9,486.01	\$513.99	\$513.99	\$0.00
3790	Otros servicios de traslado y hospedaje	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$120,000.00	\$0.00	\$120,000.00	\$17,942.00	\$102,058.00	\$17,942.00	\$0.00	\$102,058.00	\$17,942.00	\$17,942.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$70,000.00	\$0.00	\$70,000.00	\$17,942.00	\$52,058.00	\$17,942.00	\$0.00	\$52,058.00	\$17,942.00	\$17,942.00	\$0.00
3981	Impuesto sobre nóminas (2%)	\$70,000.00	\$0.00	\$70,000.00	\$17,942.00	\$52,058.00	\$17,942.00	\$0.00	\$52,058.00	\$17,942.00	\$17,942.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5191	Mobiliario y equipo para el desarrollo de actividades prod	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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SAN LUIS POTOSÍ**

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Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 09/jun/2020
11:01 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5411	Automóviles y camiones de transporte de personas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
INMUVISO		\$4,389,580.00	\$0.00	\$4,389,580.00	\$700,135.54	\$3,689,444.46	\$700,135.54	\$0.00	\$3,689,444.46	\$700,135.54	\$700,135.54	\$0.00
02 REGULARIZACIONES												
2000	MATERIALES Y SUMINISTRO	\$197,390.00	\$0.00	\$197,390.00	\$6,463.66	\$190,926.34	\$6,463.66	\$0.00	\$190,926.34	\$6,463.66	\$6,463.66	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$143,150.00	\$0.00	\$143,150.00	\$6,463.66	\$136,686.34	\$6,463.66	\$0.00	\$136,686.34	\$6,463.66	\$6,463.66	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$143,150.00	\$0.00	\$143,150.00	\$6,463.66	\$136,686.34	\$6,463.66	\$0.00	\$136,686.34	\$6,463.66	\$6,463.66	\$0.00
2111	Papelería y consumibles de oficina	\$143,150.00	\$0.00	\$143,150.00	\$6,463.66	\$136,686.34	\$6,463.66	\$0.00	\$136,686.34	\$6,463.66	\$6,463.66	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$35,240.00	\$0.00	\$35,240.00	\$0.00	\$35,240.00	\$0.00	\$0.00	\$35,240.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$35,240.00	\$0.00	\$35,240.00	\$0.00	\$35,240.00	\$0.00	\$0.00	\$35,240.00	\$0.00	\$0.00	\$0.00
2211	Alimentos para el personal institucional	\$35,240.00	\$0.00	\$35,240.00	\$0.00	\$35,240.00	\$0.00	\$0.00	\$35,240.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,314,562.00	\$0.00	\$4,314,562.00	\$172,325.90	\$4,142,236.10	\$172,325.90	\$0.00	\$4,142,236.10	\$172,325.90	\$172,325.90	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,049,338.00	\$0.00	\$2,049,338.00	\$141,857.00	\$1,907,481.00	\$141,857.00	\$0.00	\$1,907,481.00	\$141,857.00	\$141,857.58	-\$0.58
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$1,926,460.00	\$0.00	\$1,926,460.00	\$126,717.00	\$1,799,743.00	\$126,717.00	\$0.00	\$1,799,743.00	\$126,717.00	\$126,717.58	-\$0.58
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$1,926,460.00	\$0.00	\$1,926,460.00	\$126,717.00	\$1,799,743.00	\$126,717.00	\$0.00	\$1,799,743.00	\$126,717.00	\$126,717.58	-\$0.58
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$97,650.00	\$0.00	\$97,650.00	\$11,600.00	\$86,050.00	\$11,600.00	\$0.00	\$86,050.00	\$11,600.00	\$11,600.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$97,650.00	\$0.00	\$97,650.00	\$11,600.00	\$86,050.00	\$11,600.00	\$0.00	\$86,050.00	\$11,600.00	\$11,600.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$25,228.00	\$0.00	\$25,228.00	\$3,540.00	\$21,688.00	\$3,540.00	\$0.00	\$21,688.00	\$3,540.00	\$3,540.00	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$25,228.00	\$0.00	\$25,228.00	\$3,540.00	\$21,688.00	\$3,540.00	\$0.00	\$21,688.00	\$3,540.00	\$3,540.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$6,900.00	\$0.00	\$6,900.00	\$1,165.80	\$5,734.20	\$1,165.80	\$0.00	\$5,734.20	\$1,165.80	\$1,165.80	\$0.00
3410	Servicios financieros y bancarios	\$6,900.00	\$0.00	\$6,900.00	\$1,165.80	\$5,734.20	\$1,165.80	\$0.00	\$5,734.20	\$1,165.80	\$1,165.80	\$0.00
3411	Servicios financieros y bancarios	\$6,900.00	\$0.00	\$6,900.00	\$1,165.80	\$5,734.20	\$1,165.80	\$0.00	\$5,734.20	\$1,165.80	\$1,165.80	\$0.00
3800	SERVICIOS OFICIALES	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3810	Gastos ceremonial	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,214,324.00	\$0.00	\$2,214,324.00	\$29,303.10	\$2,185,020.90	\$29,303.10	\$0.00	\$2,185,020.90	\$29,303.10	\$29,302.52	\$0.58
3920	Impuestos y derechos	\$2,214,324.00	\$0.00	\$2,214,324.00	\$29,303.10	\$2,185,020.90	\$29,303.10	\$0.00	\$2,185,020.90	\$29,303.10	\$29,302.52	\$0.58
3921	Impuestos y derechos	\$2,214,324.00	\$0.00	\$2,214,324.00	\$29,303.10	\$2,185,020.90	\$29,303.10	\$0.00	\$2,185,020.90	\$29,303.10	\$29,302.52	\$0.58
8000	PARTICIPACIONES Y APORTACIONES	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$0.00
8530	Otros Convenios	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$0.00
REGULARIZACIONES		\$8,183,452.00	\$0.00	\$8,183,452.00	\$178,789.56	\$8,004,662.44	\$178,789.56	\$0.00	\$8,004,662.44	\$178,789.56	\$178,789.56	\$0.00
Total Final		\$12,573,032.00	\$0.00	\$12,573,032.00	\$878,925.10	\$11,694,106.90	\$878,925.10	\$0.00	\$11,694,106.90	\$878,925.10	\$878,925.10	\$0.00

C. MARTHA ALICIA MARTINEZ PEREZ
DIRECTORA GENERAL DEL INMUVI

C. VICTOR MANUEL MUÑOZ GALLEGOS
CONTRALOR INTERNO DEL INMUVI