



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2020

Fecha y hora de Impresión | 06/oct/2020  
02:18 p.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>01 INMUVISO</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$2,405,760.00</b>	<b>\$0.00</b>	<b>\$2,405,760.00</b>	<b>\$1,168,139.23</b>	<b>\$1,237,620.77</b>	<b>\$1,168,139.23</b>	<b>\$0.00</b>	<b>\$1,237,620.77</b>	<b>\$1,168,139.23</b>	<b>\$1,168,139.23</b>	<b>\$0.00</b>
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$1,822,080.00</b>	<b>\$0.00</b>	<b>\$1,822,080.00</b>	<b>\$1,124,113.44</b>	<b>\$697,966.56</b>	<b>\$1,124,113.44</b>	<b>\$0.00</b>	<b>\$697,966.56</b>	<b>\$1,124,113.44</b>	<b>\$1,124,113.44</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$1,822,080.00	\$0.00	\$1,822,080.00	\$1,124,113.44	\$697,966.56	\$1,124,113.44	\$0.00	\$697,966.56	\$1,124,113.44	\$1,124,113.44	\$0.00
1211 Honorarios asimilables a salarios	\$1,822,080.00	\$0.00	\$1,822,080.00	\$1,124,113.44	\$697,966.56	\$1,124,113.44	\$0.00	\$697,966.56	\$1,124,113.44	\$1,124,113.44	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$303,680.00</b>	<b>\$0.00</b>	<b>\$303,680.00</b>	<b>\$33,885.79</b>	<b>\$269,794.21</b>	<b>\$33,885.79</b>	<b>\$0.00</b>	<b>\$269,794.21</b>	<b>\$33,885.79</b>	<b>\$33,885.79</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$303,680.00	\$0.00	\$303,680.00	\$33,885.79	\$269,794.21	\$33,885.79	\$0.00	\$269,794.21	\$33,885.79	\$33,885.79	\$0.00
1321 Prestaciones de fin de año en efectivo	\$253,066.67	\$0.00	\$253,066.67	\$13,519.60	\$239,547.07	\$13,519.60	\$0.00	\$239,547.07	\$13,519.60	\$13,519.60	\$0.00
1322 Prima vacacional	\$50,613.33	\$0.00	\$50,613.33	\$20,366.19	\$30,247.14	\$20,366.19	\$0.00	\$30,247.14	\$20,366.19	\$20,366.19	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$130,000.00</b>	<b>\$0.00</b>	<b>\$130,000.00</b>	<b>\$10,140.00</b>	<b>\$119,860.00</b>	<b>\$10,140.00</b>	<b>\$0.00</b>	<b>\$119,860.00</b>	<b>\$10,140.00</b>	<b>\$10,140.00</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1550 Apoyos a la capacitación de los servicios públicos	\$50,000.00	\$0.00	\$50,000.00	\$10,140.00	\$39,860.00	\$10,140.00	\$0.00	\$39,860.00	\$10,140.00	\$10,140.00	\$0.00
1552 Apoyos por especialización y capacitación del personal	\$50,000.00	\$0.00	\$50,000.00	\$10,140.00	\$39,860.00	\$10,140.00	\$0.00	\$39,860.00	\$10,140.00	\$10,140.00	\$0.00
<b>1600 PREVISIONES</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610 Previsiones de carácter laboral, económica y de seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1611 Previsiones por crecimiento en plazas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1612 Previsiones por incrementos al salario	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$117,500.00</b>	<b>\$700.00</b>	<b>\$118,200.00</b>	<b>\$32,707.59</b>	<b>\$85,492.41</b>	<b>\$32,707.59</b>	<b>\$0.00</b>	<b>\$85,492.41</b>	<b>\$32,707.59</b>	<b>\$32,707.59</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$55,500.00</b>	<b>\$0.00</b>	<b>\$55,500.00</b>	<b>\$22,159.99</b>	<b>\$33,340.01</b>	<b>\$22,159.99</b>	<b>\$0.00</b>	<b>\$33,340.01</b>	<b>\$22,159.99</b>	<b>\$22,159.99</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$21,000.00	\$0.00	\$21,000.00	\$13,330.75	\$7,669.25	\$13,330.75	\$0.00	\$7,669.25	\$13,330.75	\$13,330.75	\$0.00
2111 Papelería y consumibles de oficina	\$21,000.00	\$0.00	\$21,000.00	\$13,330.75	\$7,669.25	\$13,330.75	\$0.00	\$7,669.25	\$13,330.75	\$13,330.75	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$0.00	\$25,000.00	\$7,550.04	\$17,449.96	\$7,550.04	\$0.00	\$17,449.96	\$7,550.04	\$7,550.04	\$0.00
2142 Útiles y equipos menores de tecnología de la información	\$25,000.00	\$0.00	\$25,000.00	\$7,550.04	\$17,449.96	\$7,550.04	\$0.00	\$17,449.96	\$7,550.04	\$7,550.04	\$0.00
2150 Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$300.00	\$700.00	\$300.00	\$0.00	\$700.00	\$300.00	\$300.00	\$0.00
2151 Publicaciones impresas	\$1,000.00	\$0.00	\$1,000.00	\$300.00	\$700.00	\$300.00	\$0.00	\$700.00	\$300.00	\$300.00	\$0.00
2160 Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$979.20	\$4,020.80	\$979.20	\$0.00	\$4,020.80	\$979.20	\$979.20	\$0.00
2161 Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$979.20	\$4,020.80	\$979.20	\$0.00	\$4,020.80	\$979.20	\$979.20	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

**INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ  
SAN LUIS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2020**

Fecha y hora de Impresión | 06/oct/2020  
02:18 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$3,779.60</b>	<b>\$5,220.40</b>	<b>\$3,779.60</b>	<b>\$0.00</b>	<b>\$5,220.40</b>	<b>\$3,779.60</b>	<b>\$3,779.60</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$8,000.00	\$0.00	\$8,000.00	\$3,779.60	\$4,220.40	\$3,779.60	\$0.00	\$4,220.40	\$3,779.60	\$3,779.60	\$0.00
2211	Alimentos para el personal institucional	\$8,000.00	\$0.00	\$8,000.00	\$3,779.60	\$4,220.40	\$3,779.60	\$0.00	\$4,220.40	\$3,779.60	\$3,779.60	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios, materiales y equipos menores para el servicio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$4,100.00</b>	<b>\$10,900.00</b>	<b>\$4,100.00</b>	<b>\$0.00</b>	<b>\$10,900.00</b>	<b>\$4,100.00</b>	<b>\$4,100.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$15,000.00	\$0.00	\$15,000.00	\$4,100.00	\$10,900.00	\$4,100.00	\$0.00	\$10,900.00	\$4,100.00	\$4,100.00	\$0.00
2611	Combustibles	\$15,000.00	\$0.00	\$15,000.00	\$4,100.00	\$10,900.00	\$4,100.00	\$0.00	\$10,900.00	\$4,100.00	\$4,100.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuarios y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$9,000.00</b>	<b>\$700.00</b>	<b>\$9,700.00</b>	<b>\$2,668.00</b>	<b>\$7,032.00</b>	<b>\$2,668.00</b>	<b>\$0.00</b>	<b>\$7,032.00</b>	<b>\$2,668.00</b>	<b>\$2,668.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$700.00	\$2,700.00	\$2,668.00	\$32.00	\$2,668.00	\$0.00	\$32.00	\$2,668.00	\$2,668.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$2,000.00	\$700.00	\$2,700.00	\$2,668.00	\$32.00	\$2,668.00	\$0.00	\$32.00	\$2,668.00	\$2,668.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,576,320.00</b>	<b>-\$700.00</b>	<b>\$1,575,620.00</b>	<b>\$60,846.51</b>	<b>\$1,514,773.49</b>	<b>\$60,846.51</b>	<b>\$0.00</b>	<b>\$1,514,773.49</b>	<b>\$60,846.51</b>	<b>\$60,846.51</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

**INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ  
SAN LUIS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2020**

Fecha y hora de Impresión | 06/oct/2020  
02:18 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$41,000.00</b>	<b>-\$700.00</b>	<b>\$40,300.00</b>	<b>\$20,825.52</b>	<b>\$19,474.48</b>	<b>\$20,825.52</b>	<b>\$0.00</b>	<b>\$19,474.48</b>	<b>\$20,825.52</b>	<b>\$20,825.52</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$13,539.00	\$6,461.00	\$13,539.00	\$0.00	\$6,461.00	\$13,539.00	\$13,539.00	\$0.00
3111	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$13,539.00	\$6,461.00	\$13,539.00	\$0.00	\$6,461.00	\$13,539.00	\$13,539.00	\$0.00
3140	Telefonía Tradicional	\$10,000.00	\$0.00	\$10,000.00	\$4,941.00	\$5,059.00	\$4,941.00	\$0.00	\$5,059.00	\$4,941.00	\$4,941.00	\$0.00
3141	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$4,941.00	\$5,059.00	\$4,941.00	\$0.00	\$5,059.00	\$4,941.00	\$4,941.00	\$0.00
3150	Telefonía celular	\$10,000.00	-\$700.00	\$9,300.00	\$2,345.52	\$6,954.48	\$2,345.52	\$0.00	\$6,954.48	\$2,345.52	\$2,345.52	\$0.00
3151	Telefonía celular	\$10,000.00	-\$700.00	\$9,300.00	\$2,345.52	\$6,954.48	\$2,345.52	\$0.00	\$6,954.48	\$2,345.52	\$2,345.52	\$0.00
3180	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,339,320.00</b>	<b>\$0.00</b>	<b>\$1,339,320.00</b>	<b>\$2,320.00</b>	<b>\$1,337,000.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>	<b>\$1,337,000.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$1,336,320.00	\$0.00	\$1,336,320.00	\$0.00	\$1,336,320.00	\$0.00	\$0.00	\$1,336,320.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$1,336,320.00	\$0.00	\$1,336,320.00	\$0.00	\$1,336,320.00	\$0.00	\$0.00	\$1,336,320.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$3,000.00	\$0.00	\$3,000.00	\$2,320.00	\$680.00	\$2,320.00	\$0.00	\$680.00	\$2,320.00	\$2,320.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$3,000.00	\$0.00	\$3,000.00	\$2,320.00	\$680.00	\$2,320.00	\$0.00	\$680.00	\$2,320.00	\$2,320.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$31,000.00</b>	<b>\$0.00</b>	<b>\$31,000.00</b>	<b>\$0.00</b>	<b>\$31,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa y científica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3363	Servicios de elaboración e impresión de documentos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$3,384.88</b>	<b>\$1,115.12</b>	<b>\$3,384.88</b>	<b>\$0.00</b>	<b>\$1,115.12</b>	<b>\$3,384.88</b>	<b>\$3,384.88</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$3,500.00	\$0.00	\$3,500.00	\$3,384.88	\$115.12	\$3,384.88	\$0.00	\$115.12	\$3,384.88	\$3,384.88	\$0.00
3411	Servicios financieros y bancarios	\$3,500.00	\$0.00	\$3,500.00	\$3,384.88	\$115.12	\$3,384.88	\$0.00	\$115.12	\$3,384.88	\$3,384.88	\$0.00
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$16,500.00</b>	<b>\$0.00</b>	<b>\$16,500.00</b>	<b>\$2,730.12</b>	<b>\$13,769.88</b>	<b>\$2,730.12</b>	<b>\$0.00</b>	<b>\$13,769.88</b>	<b>\$2,730.12</b>	<b>\$2,730.12</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

**INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ  
SAN LUIS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2020**

Fecha y hora de Impresión | 06/oct/2020  
02:18 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$2,730.12	\$2,269.88	\$2,730.12	\$0.00	\$2,269.88	\$2,730.12	\$2,730.12	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$2,730.12	\$2,269.88	\$2,730.12	\$0.00	\$2,269.88	\$2,730.12	\$2,730.12	\$0.00
3590	Servicios de jardinería y fumigación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$513.99</b>	<b>\$19,486.01</b>	<b>\$513.99</b>	<b>\$0.00</b>	<b>\$19,486.01</b>	<b>\$513.99</b>	<b>\$513.99</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$513.99	\$9,486.01	\$513.99	\$0.00	\$9,486.01	\$513.99	\$513.99	\$0.00
3751	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$513.99	\$9,486.01	\$513.99	\$0.00	\$9,486.01	\$513.99	\$513.99	\$0.00
3790	Otros servicios de traslado y hospedaje	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$31,072.00</b>	<b>\$88,928.00</b>	<b>\$31,072.00</b>	<b>\$0.00</b>	<b>\$88,928.00</b>	<b>\$31,072.00</b>	<b>\$31,072.00</b>	<b>\$0.00</b>
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$70,000.00	\$0.00	\$70,000.00	\$31,072.00	\$38,928.00	\$31,072.00	\$0.00	\$38,928.00	\$31,072.00	\$31,072.00	\$0.00
3981	Impuesto sobre nóminas (2%)	\$70,000.00	\$0.00	\$70,000.00	\$31,072.00	\$38,928.00	\$31,072.00	\$0.00	\$38,928.00	\$31,072.00	\$31,072.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$290,000.00</b>	<b>\$0.00</b>	<b>\$290,000.00</b>	<b>\$0.00</b>	<b>\$290,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$290,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5191	Mobiliario y equipo para el desarrollo de actividades prod	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2020

Fecha y hora de Impresión | 06/oct/2020  
02:18 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5411	Automóviles y camiones de transporte de personas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5910	Software	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
<b>INMUVISO</b>		<b>\$4,389,580.00</b>	<b>\$0.00</b>	<b>\$4,389,580.00</b>	<b>\$1,261,693.33</b>	<b>\$3,127,886.67</b>	<b>\$1,261,693.33</b>	<b>\$0.00</b>	<b>\$3,127,886.67</b>	<b>\$1,261,693.33</b>	<b>\$1,261,693.33</b>	<b>\$0.00</b>
<b>02 REGULARIZACIONES</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$197,390.00</b>	<b>\$0.00</b>	<b>\$197,390.00</b>	<b>\$8,641.18</b>	<b>\$188,748.82</b>	<b>\$8,641.18</b>	<b>\$0.00</b>	<b>\$188,748.82</b>	<b>\$8,641.18</b>	<b>\$8,641.18</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos</b>	<b>\$143,150.00</b>	<b>\$0.00</b>	<b>\$143,150.00</b>	<b>\$8,641.18</b>	<b>\$134,508.82</b>	<b>\$8,641.18</b>	<b>\$0.00</b>	<b>\$134,508.82</b>	<b>\$8,641.18</b>	<b>\$8,641.18</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$143,150.00	\$0.00	\$143,150.00	\$8,641.18	\$134,508.82	\$8,641.18	\$0.00	\$134,508.82	\$8,641.18	\$8,641.18	\$0.00
2111	Papelería y consumibles de oficina	\$143,150.00	\$0.00	\$143,150.00	\$8,641.18	\$134,508.82	\$8,641.18	\$0.00	\$134,508.82	\$8,641.18	\$8,641.18	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$35,240.00</b>	<b>\$0.00</b>	<b>\$35,240.00</b>	<b>\$0.00</b>	<b>\$35,240.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,240.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$35,240.00	\$0.00	\$35,240.00	\$0.00	\$35,240.00	\$0.00	\$0.00	\$35,240.00	\$0.00	\$0.00	\$0.00
2211	Alimentos para el personal institucional	\$35,240.00	\$0.00	\$35,240.00	\$0.00	\$35,240.00	\$0.00	\$0.00	\$35,240.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,314,562.00</b>	<b>\$0.00</b>	<b>\$4,314,562.00</b>	<b>\$262,794.16</b>	<b>\$4,051,767.84</b>	<b>\$262,794.16</b>	<b>\$0.00</b>	<b>\$4,051,767.84</b>	<b>\$262,794.16</b>	<b>\$262,794.16</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$2,049,338.00</b>	<b>\$0.00</b>	<b>\$2,049,338.00</b>	<b>\$231,165.26</b>	<b>\$1,818,172.74</b>	<b>\$231,165.26</b>	<b>\$0.00</b>	<b>\$1,818,172.74</b>	<b>\$231,165.26</b>	<b>\$231,165.26</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$1,926,460.00	\$0.00	\$1,926,460.00	\$172,765.26	\$1,753,694.74	\$172,765.26	\$0.00	\$1,753,694.74	\$172,765.26	\$172,765.26	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$1,926,460.00	\$0.00	\$1,926,460.00	\$172,765.26	\$1,753,694.74	\$172,765.26	\$0.00	\$1,753,694.74	\$172,765.26	\$172,765.26	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$97,650.00	\$0.00	\$97,650.00	\$53,360.00	\$44,290.00	\$53,360.00	\$0.00	\$44,290.00	\$53,360.00	\$53,360.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$97,650.00	\$0.00	\$97,650.00	\$53,360.00	\$44,290.00	\$53,360.00	\$0.00	\$44,290.00	\$53,360.00	\$53,360.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$25,228.00	\$0.00	\$25,228.00	\$5,040.00	\$20,188.00	\$5,040.00	\$0.00	\$20,188.00	\$5,040.00	\$5,040.00	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$25,228.00	\$0.00	\$25,228.00	\$5,040.00	\$20,188.00	\$5,040.00	\$0.00	\$20,188.00	\$5,040.00	\$5,040.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$6,900.00</b>	<b>\$0.00</b>	<b>\$6,900.00</b>	<b>\$2,325.80</b>	<b>\$4,574.20</b>	<b>\$2,325.80</b>	<b>\$0.00</b>	<b>\$4,574.20</b>	<b>\$2,325.80</b>	<b>\$2,325.80</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$6,900.00	\$0.00	\$6,900.00	\$2,325.80	\$4,574.20	\$2,325.80	\$0.00	\$4,574.20	\$2,325.80	\$2,325.80	\$0.00
3411	Servicios financieros y bancarios	\$6,900.00	\$0.00	\$6,900.00	\$2,325.80	\$4,574.20	\$2,325.80	\$0.00	\$4,574.20	\$2,325.80	\$2,325.80	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ  
SAN LUIS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2020**

Fecha y hora de Impresión | 06/oct/2020  
02:18 p.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3810 Gastos ceremonial	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$2,214,324.00</b>	<b>\$0.00</b>	<b>\$2,214,324.00</b>	<b>\$29,303.10</b>	<b>\$2,185,020.90</b>	<b>\$29,303.10</b>	<b>\$0.00</b>	<b>\$2,185,020.90</b>	<b>\$29,303.10</b>	<b>\$29,303.10</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$2,214,324.00	\$0.00	\$2,214,324.00	\$29,303.10	\$2,185,020.90	\$29,303.10	\$0.00	\$2,185,020.90	\$29,303.10	\$29,303.10	\$0.00
3921 Impuestos y derechos	\$2,214,324.00	\$0.00	\$2,214,324.00	\$29,303.10	\$2,185,020.90	\$29,303.10	\$0.00	\$2,185,020.90	\$29,303.10	\$29,303.10	\$0.00
<b>8000 PARTICIPACIONES Y APORTACIONES</b>	<b>\$3,671,500.00</b>	<b>\$0.00</b>	<b>\$3,671,500.00</b>	<b>\$0.00</b>	<b>\$3,671,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,671,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>8500 CONVENIOS</b>	<b>\$3,671,500.00</b>	<b>\$0.00</b>	<b>\$3,671,500.00</b>	<b>\$0.00</b>	<b>\$3,671,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,671,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
8530 Otros Convenios	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$0.00
8531 Otros Convenios	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$0.00
<b>REGULARIZACIONES</b>	<b>\$8,183,452.00</b>	<b>\$0.00</b>	<b>\$8,183,452.00</b>	<b>\$271,435.34</b>	<b>\$7,912,016.66</b>	<b>\$271,435.34</b>	<b>\$0.00</b>	<b>\$7,912,016.66</b>	<b>\$271,435.34</b>	<b>\$271,435.34</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$12,573,032.00</b>	<b>\$0.00</b>	<b>\$12,573,032.00</b>	<b>\$1,533,128.67</b>	<b>\$11,039,903.33</b>	<b>\$1,533,128.67</b>	<b>\$0.00</b>	<b>\$11,039,903.33</b>	<b>\$1,533,128.67</b>	<b>\$1,533,128.67</b>	<b>\$0.00</b>

\_\_\_\_\_  
C. MARTHA ALICIA MARTINEZ PEREZ  
DIRECTORA GENERAL DEL INMUVI

\_\_\_\_\_  
C. VICTOR MANUEL MUÑOZ GALLEGOS  
CONTRALOR INTERNO DEL INMUVI