



**INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2022**

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 09/oct/2022  
06:43 p.m.

Unidad Administrativa	Presupuesto Vigente	Ampliaciones / (Reducciones)	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado									
<b>01 INMUVISO</b>										
<b>1000 SERVICIOS PERSONALES</b>	<b>\$2,957,760.00</b>	<b>\$0.00</b>	<b>\$2,957,760.00</b>	<b>\$772,830.20</b>	<b>\$772,830.20</b>	<b>\$0.00</b>	<b>\$2,184,929.80</b>	<b>\$772,830.20</b>	<b>\$772,830.20</b>	<b>\$0.00</b>
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$2,374,080.00</b>	<b>\$0.00</b>	<b>\$2,374,080.00</b>	<b>\$760,010.64</b>	<b>\$760,010.64</b>	<b>\$0.00</b>	<b>\$1,614,069.36</b>	<b>\$760,010.64</b>	<b>\$760,010.64</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$2,374,080.00	\$0.00	\$2,374,080.00	\$760,010.64	\$760,010.64	\$0.00	\$1,614,069.36	\$760,010.64	\$760,010.64	\$0.00
1211 Honorarios asimilables a salarios	\$2,374,080.00	\$0.00	\$2,374,080.00	\$760,010.64	\$760,010.64	\$0.00	\$1,614,069.36	\$760,010.64	\$760,010.64	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$303,680.00</b>	<b>\$0.00</b>	<b>\$303,680.00</b>	<b>\$12,819.56</b>	<b>\$12,819.56</b>	<b>\$0.00</b>	<b>\$290,860.44</b>	<b>\$12,819.56</b>	<b>\$12,819.56</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$303,680.00	\$0.00	\$303,680.00	\$12,819.56	\$12,819.56	\$0.00	\$290,860.44	\$12,819.56	\$12,819.56	\$0.00
1321 Prestaciones de fin de año en efectivo	\$253,066.67	\$0.00	\$253,066.67	\$0.00	\$0.00	\$0.00	\$253,066.67	\$0.00	\$0.00	\$0.00
1322 Prima vacacional	\$50,613.33	\$0.00	\$50,613.33	\$12,819.56	\$12,819.56	\$0.00	\$37,793.77	\$12,819.56	\$12,819.56	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$130,000.00</b>	<b>\$0.00</b>	<b>\$130,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1550 Apoyos a la capacitación de los servicios públicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1552 Apoyos por especialización y capacitación del personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>1600 PREVISIONES</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610 Previsiones de carácter laboral, económica y de segurida	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1611 Previsiones por crecimiento en plazas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1612 Previsiones por incrementos al salario	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$119,500.00</b>	<b>\$0.00</b>	<b>\$119,500.00</b>	<b>\$15,741.73</b>	<b>\$15,741.73</b>	<b>\$0.00</b>	<b>\$103,758.27</b>	<b>\$15,741.73</b>	<b>\$15,741.73</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$55,500.00</b>	<b>\$0.00</b>	<b>\$55,500.00</b>	<b>\$5,682.43</b>	<b>\$5,682.43</b>	<b>\$0.00</b>	<b>\$49,817.57</b>	<b>\$5,682.43</b>	<b>\$5,682.43</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$21,000.00	\$0.00	\$21,000.00	\$5,682.43	\$5,682.43	\$0.00	\$15,317.57	\$5,682.43	\$5,682.43	\$0.00
2111 Papelería y consumibles de oficina	\$21,000.00	\$0.00	\$21,000.00	\$5,682.43	\$5,682.43	\$0.00	\$15,317.57	\$5,682.43	\$5,682.43	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2141 Material de limpieza y mantenimiento e insumos para equ	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2151 Publicaciones impresas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor

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**INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2022**

Fecha y hora de Impresión | 09/oct/2022  
06:43 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2211	Alimentos para el personal institucional	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios, materiales y equipos menores para el servicio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$10,059.30</b>	<b>\$4,940.70</b>	<b>\$10,059.30</b>	<b>\$0.00</b>	<b>\$4,940.70</b>	<b>\$10,059.30</b>	<b>\$10,059.30</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$15,000.00	\$0.00	\$15,000.00	\$10,059.30	\$4,940.70	\$10,059.30	\$0.00	\$4,940.70	\$10,059.30	\$10,059.30	\$0.00
2611	Combustibles	\$15,000.00	\$0.00	\$15,000.00	\$10,059.30	\$4,940.70	\$10,059.30	\$0.00	\$4,940.70	\$10,059.30	\$10,059.30	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuarios y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$493,500.00</b>	<b>\$0.00</b>	<b>\$493,500.00</b>	<b>\$49,609.16</b>	<b>\$443,890.84</b>	<b>\$49,609.16</b>	<b>\$0.00</b>	<b>\$443,890.84</b>	<b>\$49,609.16</b>	<b>\$49,609.16</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

**INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2022**

Fecha y hora de Impresión | 09/oct/2022  
06:43 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$41,000.00</b>	<b>\$0.00</b>	<b>\$41,000.00</b>	<b>\$16,861.00</b>	<b>\$24,139.00</b>	<b>\$16,861.00</b>	<b>\$0.00</b>	<b>\$24,139.00</b>	<b>\$16,861.00</b>	<b>\$16,861.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$11,920.00	\$8,080.00	\$11,920.00	\$0.00	\$8,080.00	\$11,920.00	\$11,920.00	\$0.00
3111	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$11,920.00	\$8,080.00	\$11,920.00	\$0.00	\$8,080.00	\$11,920.00	\$11,920.00	\$0.00
3140	Telefonía Tradicional	\$10,000.00	\$0.00	\$10,000.00	\$4,941.00	\$5,059.00	\$4,941.00	\$0.00	\$5,059.00	\$4,941.00	\$4,941.00	\$0.00
3141	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$4,941.00	\$5,059.00	\$4,941.00	\$0.00	\$5,059.00	\$4,941.00	\$4,941.00	\$0.00
3150	Telefonía celular	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$243,000.00</b>	<b>\$0.00</b>	<b>\$243,000.00</b>	<b>\$0.00</b>	<b>\$243,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$243,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, c	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, c	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$31,000.00</b>	<b>\$0.00</b>	<b>\$31,000.00</b>	<b>\$64.96</b>	<b>\$30,935.04</b>	<b>\$64.96</b>	<b>\$0.00</b>	<b>\$30,935.04</b>	<b>\$64.96</b>	<b>\$64.96</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa y científica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$64.96	\$7,935.04	\$64.96	\$0.00	\$7,935.04	\$64.96	\$64.96	\$0.00
3341	Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$64.96	\$7,935.04	\$64.96	\$0.00	\$7,935.04	\$64.96	\$64.96	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$3,155.20</b>	<b>\$4,844.80</b>	<b>\$3,155.20</b>	<b>\$0.00</b>	<b>\$4,844.80</b>	<b>\$3,155.20</b>	<b>\$3,155.20</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$7,000.00	\$0.00	\$7,000.00	\$3,155.20	\$3,844.80	\$3,155.20	\$0.00	\$3,844.80	\$3,155.20	\$3,155.20	\$0.00
3411	Servicios financieros y bancarios	\$7,000.00	\$0.00	\$7,000.00	\$3,155.20	\$3,844.80	\$3,155.20	\$0.00	\$3,844.80	\$3,155.20	\$3,155.20	\$0.00
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$16,500.00</b>	<b>\$0.00</b>	<b>\$16,500.00</b>	<b>\$4,524.00</b>	<b>\$11,976.00</b>	<b>\$4,524.00</b>	<b>\$0.00</b>	<b>\$11,976.00</b>	<b>\$4,524.00</b>	<b>\$4,524.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

**INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2022**

Fecha y hora de Impresión | 09/oct/2022  
06:43 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$4,524.00	\$476.00	\$4,524.00	\$0.00	\$476.00	\$4,524.00	\$4,524.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$4,524.00	\$476.00	\$4,524.00	\$0.00	\$476.00	\$4,524.00	\$4,524.00	\$0.00
3590	Servicios de jardinería y fumigación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$130,000.00</b>	<b>\$0.00</b>	<b>\$130,000.00</b>	<b>\$25,004.40</b>	<b>\$104,996.60</b>	<b>\$25,004.40</b>	<b>\$0.00</b>	<b>\$104,996.60</b>	<b>\$25,004.40</b>	<b>\$25,004.40</b>	<b>\$0.00</b>
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$80,000.00	\$0.00	\$80,000.00	\$25,004.40	\$54,996.60	\$25,004.40	\$0.00	\$54,996.60	\$25,004.40	\$25,004.40	\$0.00
3981	Impuesto sobre nóminas (2%)	\$80,000.00	\$0.00	\$80,000.00	\$25,004.40	\$54,996.60	\$25,004.40	\$0.00	\$54,996.60	\$25,004.40	\$25,004.40	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$10,196.40</b>	<b>\$289,803.60</b>	<b>\$10,196.40</b>	<b>\$0.00</b>	<b>\$289,803.60</b>	<b>\$10,196.40</b>	<b>\$10,196.40</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$4,408.00</b>	<b>\$85,592.00</b>	<b>\$4,408.00</b>	<b>\$0.00</b>	<b>\$85,592.00</b>	<b>\$4,408.00</b>	<b>\$4,408.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$4,408.00	\$35,592.00	\$4,408.00	\$0.00	\$35,592.00	\$4,408.00	\$4,408.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$4,408.00	\$35,592.00	\$4,408.00	\$0.00	\$35,592.00	\$4,408.00	\$4,408.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5191	Mobiliario y equipo para el desarrollo de actividades prod	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2022

Fecha y hora de Impresión | 09/oct/2022  
06:43 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5411	Automóviles y camiones de transporte de personas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$5,788.40</b>	<b>\$54,211.60</b>	<b>\$5,788.40</b>	<b>\$0.00</b>	<b>\$54,211.60</b>	<b>\$5,788.40</b>	<b>\$5,788.40</b>	<b>\$0.00</b>
5910	Software	\$60,000.00	\$0.00	\$60,000.00	\$5,788.40	\$54,211.60	\$5,788.40	\$0.00	\$54,211.60	\$5,788.40	\$5,788.40	\$0.00
5911	Software	\$60,000.00	\$0.00	\$60,000.00	\$5,788.40	\$54,211.60	\$5,788.40	\$0.00	\$54,211.60	\$5,788.40	\$5,788.40	\$0.00
<b>INMUVISO</b>		<b>\$3,870,760.00</b>	<b>\$0.00</b>	<b>\$3,870,760.00</b>	<b>\$848,377.49</b>	<b>\$3,022,382.51</b>	<b>\$848,377.49</b>	<b>\$0.00</b>	<b>\$3,022,382.51</b>	<b>\$848,377.49</b>	<b>\$848,377.49</b>	<b>\$0.00</b>
<b>02 REGULARIZACIONES</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$86,230.00</b>	<b>\$0.00</b>	<b>\$86,230.00</b>	<b>\$0.00</b>	<b>\$86,230.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$86,230.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos</b>	<b>\$31,990.00</b>	<b>\$0.00</b>	<b>\$31,990.00</b>	<b>\$0.00</b>	<b>\$31,990.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,990.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$31,990.00	\$0.00	\$31,990.00	\$0.00	\$31,990.00	\$0.00	\$0.00	\$31,990.00	\$0.00	\$0.00	\$0.00
2111	Papelería y consumibles de oficina	\$31,990.00	\$0.00	\$31,990.00	\$0.00	\$31,990.00	\$0.00	\$0.00	\$31,990.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$35,240.00</b>	<b>\$0.00</b>	<b>\$35,240.00</b>	<b>\$0.00</b>	<b>\$35,240.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,240.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$35,240.00	\$0.00	\$35,240.00	\$0.00	\$35,240.00	\$0.00	\$0.00	\$35,240.00	\$0.00	\$0.00	\$0.00
2211	Alimentos para el personal institucional	\$35,240.00	\$0.00	\$35,240.00	\$0.00	\$35,240.00	\$0.00	\$0.00	\$35,240.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,185,570.36</b>	<b>\$0.00</b>	<b>\$6,185,570.36</b>	<b>\$330,109.81</b>	<b>\$5,855,460.55</b>	<b>\$330,109.81</b>	<b>\$0.00</b>	<b>\$5,855,460.55</b>	<b>\$330,109.81</b>	<b>\$330,109.81</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$2,645,324.00</b>	<b>\$0.00</b>	<b>\$2,645,324.00</b>	<b>\$222,050.01</b>	<b>\$2,423,273.99</b>	<b>\$222,050.01</b>	<b>\$0.00</b>	<b>\$2,423,273.99</b>	<b>\$222,050.01</b>	<b>\$222,050.01</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$2,352,234.00	\$0.00	\$2,352,234.00	\$196,850.01	\$2,155,383.99	\$196,850.01	\$0.00	\$2,155,383.99	\$196,850.01	\$196,850.01	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$2,352,234.00	\$0.00	\$2,352,234.00	\$196,850.01	\$2,155,383.99	\$196,850.01	\$0.00	\$2,155,383.99	\$196,850.01	\$196,850.01	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$261,100.00	\$0.00	\$261,100.00	\$25,200.00	\$235,900.00	\$25,200.00	\$0.00	\$235,900.00	\$25,200.00	\$25,200.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$261,100.00	\$0.00	\$261,100.00	\$25,200.00	\$235,900.00	\$25,200.00	\$0.00	\$235,900.00	\$25,200.00	\$25,200.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$31,990.00	\$0.00	\$31,990.00	\$0.00	\$31,990.00	\$0.00	\$0.00	\$31,990.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$31,990.00	\$0.00	\$31,990.00	\$0.00	\$31,990.00	\$0.00	\$0.00	\$31,990.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$13,636.36</b>	<b>\$0.00</b>	<b>\$13,636.36</b>	<b>\$4,065.80</b>	<b>\$9,570.56</b>	<b>\$4,065.80</b>	<b>\$0.00</b>	<b>\$9,570.56</b>	<b>\$4,065.80</b>	<b>\$4,065.80</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$13,636.36	\$0.00	\$13,636.36	\$4,065.80	\$9,570.56	\$4,065.80	\$0.00	\$9,570.56	\$4,065.80	\$4,065.80	\$0.00
3411	Servicios financieros y bancarios	\$13,636.36	\$0.00	\$13,636.36	\$4,065.80	\$9,570.56	\$4,065.80	\$0.00	\$9,570.56	\$4,065.80	\$4,065.80	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ  
SAN LUIS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2022**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 09/oct/2022  
06:43 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3810 Gastos ceremonial	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$3,482,610.00</b>	<b>\$0.00</b>	<b>\$3,482,610.00</b>	<b>\$103,994.00</b>	<b>\$3,378,616.00</b>	<b>\$103,994.00</b>	<b>\$0.00</b>	<b>\$3,378,616.00</b>	<b>\$103,994.00</b>	<b>\$103,994.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$3,482,610.00	\$0.00	\$3,482,610.00	\$103,994.00	\$3,378,616.00	\$103,994.00	\$0.00	\$3,378,616.00	\$103,994.00	\$103,994.00	\$0.00
3921 Impuestos y derechos	\$3,482,610.00	\$0.00	\$3,482,610.00	\$103,994.00	\$3,378,616.00	\$103,994.00	\$0.00	\$3,378,616.00	\$103,994.00	\$103,994.00	\$0.00
<b>8000 PARTICIPACIONES Y APORTACIONES</b>	<b>\$4,162,000.00</b>	<b>\$0.00</b>	<b>\$4,162,000.00</b>	<b>\$0.00</b>	<b>\$4,162,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,162,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>8500 CONVENIOS</b>	<b>\$4,162,000.00</b>	<b>\$0.00</b>	<b>\$4,162,000.00</b>	<b>\$0.00</b>	<b>\$4,162,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,162,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
8530 Otros Convenios	\$4,162,000.00	\$0.00	\$4,162,000.00	\$0.00	\$4,162,000.00	\$0.00	\$0.00	\$4,162,000.00	\$0.00	\$0.00	\$0.00
8531 Otros Convenios	\$4,162,000.00	\$0.00	\$4,162,000.00	\$0.00	\$4,162,000.00	\$0.00	\$0.00	\$4,162,000.00	\$0.00	\$0.00	\$0.00
<b>REGULARIZACIONES</b>	<b>\$10,433,800.36</b>	<b>\$0.00</b>	<b>\$10,433,800.36</b>	<b>\$330,109.81</b>	<b>\$10,103,690.55</b>	<b>\$330,109.81</b>	<b>\$0.00</b>	<b>\$10,103,690.55</b>	<b>\$330,109.81</b>	<b>\$330,109.81</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$14,304,560.36</b>	<b>\$0.00</b>	<b>\$14,304,560.36</b>	<b>\$1,178,487.30</b>	<b>\$13,126,073.06</b>	<b>\$1,178,487.30</b>	<b>\$0.00</b>	<b>\$13,126,073.06</b>	<b>\$1,178,487.30</b>	<b>\$1,178,487.30</b>	<b>\$0.00</b>

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LIC. DAIANA ANAHI ROSAS RODRIGUEZ  
DIRECTORA GENERAL DEL INMUVI

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LIC. MAYRA ALEJANDRA GONZALEZ GONZALEZ  
CONTRALOR INTERNO MUNICIPAL